

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	3,760	0	0
CTE ADMIN	VAR/3155	15,000	0	0
CORE ASSESSMENT	5603/3703	0	0	0
U-PASS	5699/3799	27,600	0	0
U C A T ASSIST TECH	VAR/0000	169,213	25,348	112,175
WORK INCENTIVE PROJECT	VAR/0000	7,577	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,098,765	98,855	976,080
NURSING FACILITY TRANSITION		350,000	21,999	211,165
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	17,776	0	0
BASIC SKILLS EDUCATION PROGRAM		0	0	0
Year 2006				
INDEPENDENT LIVING - PART B		10,587	0	10,587
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,260	0	0
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	0	0	0
Year 2005				
ADMINISTRATION		144,500	0	144,500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7820/4820	628,952	0	0
Year 2006				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	55,137	0	0
Year 2005				
NCLB ADMIN		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	736,294	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	0	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB STATE ACTIVITY		354	0	0
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	(3,741)	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
DISCRETIONARY		0	0	0
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	42,451	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	0	0	0
Year 2005				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6				
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	74,436	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	1,117,444	0	0
Year 2005				
DISCRETIONARY	7524/4524	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA RESERVE	6047/4531	2,301	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	0	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA		657	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2007				
DISCRETIONARY		607,478	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	0	0	197,077
EL/CIVICS	7584/4584	0	0	21,030
Year 2006				
STATE LEADERSHIP	7583/4583	0	0	3,950
ABE	7583/4583	0	0	300
EL/CIVICS	7584/4584	0	0	0
REVENUE 39 FEDERAL TEFAP7				
Year 2007				
SUPPORT	8079/4579	234,902	0	71,264
Year 2006				
ADMINISTATION		0	0	0
SUPPORT	8079/4579	68,659	0	68,659
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		549	0	0
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		3,393	0	0
Year 2005				
DISCRETIONARY		1,000	0	0
Year 2004				
DISCRETIONARY		2,565	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		161,933	0	20,108
Year 2006				
CHARTER SCHOOL BOARD		43,470	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	0	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	0	0	0
NCLB FORMULA	7910/4910	66,878	0	66,878
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7910/4910	0	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2007				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	196,610	17,617	92,443
Year 2006				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	57,319	0	46,787
Year 2005				
INDEPENDENT LIVING BLIND FORMULA		5,617	0	5,617
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2007				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
Year 2006				
SOUTHERN UTAH DISTRICT	7507/4506	6,752	0	5,945

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2007				
INDEPENDENT LIVING - PART B	VAR/0000	295,925	12,826	134,605
Year 2006				
INDEPENDENT LIVING - PART B	VAR/0000	72,811	0	44,343
Year 2005				
INDEPENDENT LIVING - PART B		25,356	0	25,356
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		0	0	0
EVALUATION		4,437,010	0	0
Year 2006				
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
EVALUATION		3,469,894	0	0
Year 2006				
EVALUATION		14,134	0	0
Year 2005				
EVALUATION		11,648	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		5,663	0	0
Year 2006				
DISCRETIONARY	7604/4604	0	0	0
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
Year 2005				
CHARTER SCHOOL BOARD		18,380	0	0
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	0	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,205	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		0	0	0
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	7,207,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	477,959	0	0
PROFESSIONAL STAFF	VAR/3020	1,974,160	0	0
ADMINISTRATIVE COSTS	VAR/3025	116,016	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	568,098	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	410,908	0	0
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	81,900	0	0
CLASS SIZE REDUCTION K-8	5201/3230	353,830	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	10,701	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	464,725	0	0
ADULT HIGH SCHOOL	1609/3209	70,638	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	114,747	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	225,488	0	0
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	0	0	0
CHARTER PARITY	5863/3863	0	0	0
ONE-TIME TRANSPORTATION FUNDING	5815/3815	0	0	0
Year 2006				
AT-RISK -- YOUTH-IN-CUSTODY		236,796	0	0
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	15,729,260	0	0
Year 2005				
FY04 MSP BALANCE CARRY FORWARD		0	0	0
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
RECIPIENT TOTAL:		42,400,203	176,645	2,258,869

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	4,600	0	4,600
DISCRETIONARY	5820/3820	92,480	0	92,480
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	1,000	3,000
U-PASS	5699/3799	154,189	0	154,189
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,352,973	257,982	1,139,902
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		379,165	0	379,165
Year 2005				
STAFF DEVELOPMENT		25,000	0	25,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	52,739	0	0
Year 2006				
NCLB FORMULA	7870/4870	55,920	17,764	30,653
Year 2005				
NCLB FORMULA		826	0	826
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	4,412,840	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	229,746	34,479	229,746
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,691	0	33,691
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB STATE ACTIVITY		0	0	354
CTE-NCLB-FORMULA	7890/4890	148,463	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	110,241	66,677	110,241
Year 2005				
CTE-NCLB-FORMULA		354	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		45,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	17,768	0	17,768
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	155,764	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	165,637	0	81,618
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB-FORMULA	7820/4820	19,639	0	19,639
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	8,498,946	0	0
Year 2006				
DISCRETIONARY	7524/4524	127,000	0	127,000
FLOW THROUGH	7524/4524	8,441,864	3,143,822	6,920,866
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	574,078	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	11,400	0	11,400
CTE FORMULA ALLOCATION	6043/4538	598,127	0	598,127
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	172,086	72,197	72,197
Year 2006				
ABE	7583/4583	30,771	0	30,771
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,653	400	2,029
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	435	0	435
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,139,566	141,276	785,347
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	188,477	0	188,477

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PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	01 ALPINE SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,048,269	390,626	2,113,686
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	560,760	0	560,760
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,166,667	90,559	468,382
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	106,382	0	106,382
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	38,500	581	2,414
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	280	0	280
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	21,349	0	21,349
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	231,916	0	0
REVENUE 53 FEDERAL SERVE AMERICA4					
Year 2004					
DISCRETIONARY			6,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	216,850	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	187,500	123,610	123,610
CTE-NCLB-FORMULA		7910/4910	0	0	0
Year 2005					
CTE-NCLB-FORMULA		7910/4910	83,426	0	83,426
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			94,951	0	94,951
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			1,350,294	0	0

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		784,625	0	784,625
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	13,729	0	13,729
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	76,383	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,725	0	5,725
Year 2005				
NCLB FORMULA	7930/4930	2,171	0	2,171
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		46,500	0	46,500
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	6,000	0	6,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	8,880,633	0	8,880,633
K-12	VAR/3010	108,122,818	9,010,234	90,102,348
PROFESSIONAL STAFF	VAR/3020	9,951,461	829,288	8,292,884
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	32,227
SPEC EDUC -- ADD-ON	1205/3105	12,540,933	1,045,078	10,450,778
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,874,497	239,541	2,395,414
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,010,350	167,529	1,675,292
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	91,336	7,611	76,113
SPEC EDUC -- STATE PROGRAMS	1225/3125	187,321	0	187,321
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,090,916	507,576	5,075,763
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	144,788	0	144,788
CLASS SIZE REDUCTION K-8	5201/3230	8,049,145	670,762	6,707,621
SOC SECURITY & RETIREMENT	VAR/3405	31,967,656	2,663,971	26,639,713
PUPIL TRANSPORTATION	5315/3415	5,499,354	458,279	4,582,795
QUALITY TEACHING BLOCK	5255/3255	6,274,441	522,870	5,228,701
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,110,866	175,905	1,759,055
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,433,618	119,468	1,194,682
AT-RISK -- STUDENT PROGRAMS	5335/3215	548,171	45,681	456,809
AT-RISK -- HOMELESS & MINORITY	5337/3218	75,571	0	75,571

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,041,000	0	1,041,000
ADULT HIGH SCHOOL	1609/3209	295,478	24,623	246,232
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	214,802	17,900	179,002
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	223,776	18,648	186,480
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,161,000	96,750	967,500
SCHOOL TRUST LAND PROGRAM	5420/3520	1,824,354	0	1,824,354
READING ACHIEVEMENT PROGRAM	5805/3805	1,270,804	0	1,270,804
VOTED LEEWAY	5455/3555	5,048,023	420,669	4,206,686
BOARD LEEWAY	5460/3560	1,552,327	129,361	1,293,606
TEACHERS MATERIALS AND SUPPLIES	5868/3868	655,331	0	655,331
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	193,859	0	193,859
ONE-TIME TRANSPORTATION FUNDING	5815/3815	439,106	0	439,106
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,677	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,133	0	3,133
RECIPIENT NON REVENUE "99" TOTAL:		43,338,525	4,340,973	15,502,644
RECIPIENT REVENUE "99" TOTAL:		220,812,407	17,174,967	186,462,468
RECIPIENT TOTAL:		264,150,932	21,515,940	201,965,112

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	500	0	500
U-PASS		5699/3799	14,992	0	14,992
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	171,539	8,201	37,700
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			34,840	0	9,840
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	1,517	0	0
Year 2006					
NCLB FORMULA		7870/4870	2,842	0	2,842
Year 2005					
NCLB FORMULA			4,436	0	4,436
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	126,953	0	44,074
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	38,242	0	37,222
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			1,915	0	1,915
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	4,260	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	5,842	0	5,842
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			46,960	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2007					
NCLB FORMULA		7830/4830	60,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	63,020	0	63,020
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		38,542	0	38,542
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	271,752	0	68,450
Year 2006				
DISCRETIONARY	7524/4524	6,381	0	2,090
FLOW THROUGH	7524/4524	272,449	0	272,449
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	11,220	0	11,220
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	63,266	4,491	25,342
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,156	0	7,156
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	320,548	21,014	117,105
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,312	0	35,312
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	112,366	7,400	41,874
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,947	0	11,947
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	16,887	0	0
Year 2006				
FLOW THROUGH	7522/4522	16,942	0	16,942
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		188	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		883	0	883
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		60,181	0	0
Year 2006				
EVALUATION		61,195	0	61,195
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	3,443	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	7,118	0	0
Year 2005				
NCLB FORMULA	7930/4930	10,745	0	10,745
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,431	0	50,431
K-12	VAR/3010	2,869,425	239,119	2,391,188
NEC. EXISTENT SMALL SCHOOL	VAR/3015	618,324	51,527	515,270
PROFESSIONAL STAFF	VAR/3020	356,793	29,733	297,328
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON	1205/3105	476,412	39,701	397,010
SPEC EDUC -- SELF-CONTAINED	1210/3110	43,076	3,590	35,897
SPEC EDUC -- PRE-SCHOOL	1215/3115	38,562	3,213	32,135
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,780	315	3,150
SPEC EDUC -- STATE PROGRAMS	1225/3125	44,059	0	44,059
CAREER AND TECH ED -- ADD-ON	VAR/3155	324,087	27,008	270,073
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	14,145	0	14,145
CLASS SIZE REDUCTION K-8	5201/3230	221,136	18,428	184,280
SOC SECURITY & RETIREMENT	VAR/3405	1,113,071	92,756	927,559
PUPIL TRANSPORTATION	5315/3415	173,175	14,432	144,313
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	6,787	566	5,656
QUALITY TEACHING BLOCK	5255/3255	219,129	18,261	182,608
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	117,999	9,834	98,333
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	82,874	6,906	69,062
AT-RISK -- STUDENT PROGRAMS	5335/3215	24,620	2,052	20,517
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,296	0	3,296
ADULT HIGH SCHOOL	1609/3209	163,870	13,655	136,558
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,832	653	6,527
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	703	59	586
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	27,563	2,297	22,969

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	27,563	2,297	22,969
SCHOOL TRUST LAND PROGRAM	5420/3520	94,803	0	94,803
READING ACHIEVEMENT PROGRAM	5805/3805	49,485	0	49,485
VOTED LEEWAY	5455/3555	67,122	5,593	55,935
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,608	0	20,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,802	0	7,802
ONE-TIME TRANSPORTATION FUNDING	5815/3815	13,828	0	13,828
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,929,487	41,106	949,635
RECIPIENT REVENUE "99" TOTAL:		7,382,898	590,373	6,202,162
RECIPIENT TOTAL:		9,312,385	631,479	7,151,797

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000	
PROFESSIONAL DEVELOPMENT	5618/3718	128,500	1,000	128,500	
U-PASS	5699/3799	38,757	0	38,757	
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,106,667	55,440	238,352	
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT		144,830	0	144,830	
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA	7870/4870	9,198	0	9,198	
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA	7801/4801	769,646	0	347,054	
Year 2006					
FLOW THROUGH		0	0	0	
NCLB FORMULA	7801/4801	255,302	116,624	255,302	
Year 2005					
FLOW THROUGH		0	0	0	
NCLB FORMULA		6,315	0	6,315	
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA	7890/4890	26,875	0	8,277	
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING		15,794	0	0	
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2006					
CTE-NCLB-FORMULA	7840/4840	11,935	0	5,761	
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2007					
NCLB FORMULA	7830/4830	89,959	0	0	
Year 2006					
NCLB FORMULA	7830/4830	1,394	0	1,394	
Year 2005					
DISCRETIONARY		17,578	0	17,578	
FLOW THROUGH		0	0	0	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT					
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2005					
NCLB FORMULA			76,502	0	76,502
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6					
Year 2006					
NCLB OTHER ACTIVITIES			13,137	0	13,137
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	2,030,273	0	979,818
Year 2006					
DISCRETIONARY		7524/4524	10,700	0	10,700
FLOW THROUGH		7524/4524	368,143	0	368,143
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE LEADERSHIP		6047/4546	10,545	0	0
CTE FORMULA ALLOCATION		6043/4538	116,939	0	0
Year 2006					
CTE LEADERSHIP		6047/4546	10,625	0	10,625
CTE FORMULA ALLOCATION		6043/4538	117,707	0	117,707
REVENUE 26 FEDERAL VOED TECH PREP6					
Year 2006					
CTE TECH PREP		6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		7583/4583	32,268	0	17,036
PRISIONS/INSTITUTIONS		7581/4581	15,391	0	8,424
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	468,541	30,360	165,614
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	36,573	0	36,573
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,712,123	114,956	618,816
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	157,473	0	157,473
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	350,389	29,003	154,421

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	29,993	0	29,993
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,800	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	120,622	0	120,622
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		36,760	0	36,760
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		1,290	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		336,006	113,029	113,029
Year 2006				
EVALUATION		99,086	0	99,086
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	6,848	0	6,848
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	15,943	0	15,943
Year 2006				
NCLB FORMULA	7920/4920	0	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		9,750	0	9,750

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	1,500	0	1,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	185,915	0	185,915
K-12	VAR/3010	20,751,315	1,729,277	17,292,763
NEC. EXISTENT SMALL SCHOOL	VAR/3015	590,282	49,190	491,902
PROFESSIONAL STAFF	VAR/3020	2,251,107	187,593	1,875,923
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,035	50,354
SPEC EDUC -- ADD-ON	1205/3105	3,105,545	258,795	2,587,954
SPEC EDUC -- SELF-CONTAINED	1210/3110	397,113	33,093	330,928
SPEC EDUC -- PRE-SCHOOL	1215/3115	570,713	47,559	475,594
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	18,613	1,551	15,511
SPEC EDUC -- STATE PROGRAMS	1225/3125	67,743	0	67,743
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,306,665	108,889	1,088,888
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	118,023	79,500	118,023
CLASS SIZE REDUCTION K-8	5201/3230	1,481,843	123,487	1,234,869
SOC SECURITY & RETIREMENT	VAR/3405	6,478,474	539,872	5,398,728
PUPIL TRANSPORTATION	5315/3415	2,357,341	196,445	1,964,451
QUALITY TEACHING BLOCK	5255/3255	1,333,163	111,097	1,110,969
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	455,981	37,998	379,984
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	310,510	25,875	258,758
HIGHLY IMPACTED SCHOOLS	5366/3466	32,445	0	32,445
AT-RISK -- STUDENT PROGRAMS	5335/3215	132,275	11,023	110,229
AT-RISK -- HOMELESS & MINORITY	5337/3218	17,216	0	17,216
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	323,212	0	323,212
ADULT HIGH SCHOOL	1609/3209	156,186	3,015	130,155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,933	3,578	35,778
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,565	1,130	11,304
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	192,896	16,075	160,747
SCHOOL TRUST LAND PROGRAM	5420/3520	389,857	0	389,857
READING ACHIEVEMENT PROGRAM	5805/3805	327,732	0	327,732
VOTED LEEWAY	5455/3555	398,121	33,177	331,768
BOARD LEEWAY	5460/3560	265,414	22,117	221,178
TEACHERS MATERIALS AND SUPPLIES	5868/3868	146,274	0	146,274
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	45,856	0	45,856
ONE-TIME TRANSPORTATION FUNDING	5815/3815	188,226	0	188,226
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,951	0	5,951
RECIPIENT NON REVENUE "99" TOTAL:		8,829,628	460,412	4,381,789
RECIPIENT REVENUE "99" TOTAL:		44,512,979	3,625,371	37,401,234
RECIPIENT TOTAL:		53,342,607	4,085,783	41,783,023

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	4,500	0	4,500
CORE ASSESSMENT	5603/3703	27,275	0	0
U-PASS	5699/3799	46,086	0	46,086
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,307,537	65,105	281,985
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		127,510	0	102,510
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,615	0	0
Year 2005				
NCLB FORMULA		24,822	0	24,822
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	804,512	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	691,816	0	580,674
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		6,879	0	6,879
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	30,996	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	40,254	0	19,589
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	9,625	0	9,625
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	81,249	0	0
Year 2006				
FLOW THROUGH		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	04	CACHE CO SCHOOL DISTRICT			
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2006					
NCLB FORMULA		7830/4830	93,056	0	10,959
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			35,265	0	35,265
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	2,293,224	0	0
Year 2006					
DISCRETIONARY		7524/4524	12,514	0	12,514
FLOW THROUGH		7524/4524	2,334,802	0	2,334,802
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	134,215	0	4,757
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		7583/4583	33,010	0	9,738
PRISIONS/INSTITUTIONS		7581/4581	11,865	0	9,008
Year 2006					
ABE		7583/4583	32,500	0	32,500
PRISIONS/INSTITUTIONS		7581/4581	11,984	0	11,984
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,876	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	494,530	35,653	194,492
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	46,364	0	46,364
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,699,045	117,705	634,826
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	154,827	0	154,827
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	207,413	15,097	77,119
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	15,928	0	15,928

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	50,950	1,582	8,428
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	823	0	823
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	17,665	0	17,665
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,985	0	1,985
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	124,501	0	0
Year 2006				
FLOW THROUGH	7522/4522	125,408	0	125,408
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		2,500	0	0
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		41,048	0	39,102
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		364,119	0	0
Year 2006				
EVALUATION		34,194	0	1,619
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	18,414	0	0
Year 2006				
NCLB FORMULA	7920/4920	37,111	0	4,138
Year 2005				
NCLB FORMULA	7930/4930	3,043	0	3,043

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	04	CACHE CO SCHOOL DISTRICT			
REVENUE 97 STATE APPROPRIATION GF 7					
Year 2007					
BASIC SKILLS EDUCATION PROGRAM		5695/3795	5,500	0	5,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	1,783,854	0	1,783,854
K-12		VAR/3010	27,499,199	2,291,600	22,915,999
PROFESSIONAL STAFF		VAR/3020	2,651,935	220,995	2,209,946
ADMINISTRATIVE COSTS		VAR/3025	60,425	5,035	50,354
SPEC EDUC -- ADD-ON		1205/3105	3,529,439	294,120	2,941,199
SPEC EDUC -- SELF-CONTAINED		1210/3110	448,931	37,411	374,109
SPEC EDUC -- PRE-SCHOOL		1215/3115	997,463	83,122	831,219
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	23,187	1,933	19,323
SPEC EDUC -- STATE PROGRAMS		1225/3125	74,079	0	74,079
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,674,284	139,524	1,395,237
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	66,627	0	66,627
CLASS SIZE REDUCTION K-8		5201/3230	1,946,117	162,176	1,621,764
SOC SECURITY & RETIREMENT		VAR/3405	8,122,282	676,856	6,768,568
PUPIL TRANSPORTATION		5315/3415	3,421,918	285,159	2,851,598
QUALITY TEACHING BLOCK		5255/3255	1,619,142	134,928	1,349,285
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	560,958	46,746	467,465
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	392,356	32,696	326,963
AT-RISK -- STUDENT PROGRAMS		5335/3215	151,587	12,633	126,323
AT-RISK -- HOMELESS & MINORITY		5337/3218	17,448	0	17,448
AT-RISK -- MESA		5338/3219	12,699	0	12,699
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	103,388	0	103,388
ADULT HIGH SCHOOL		1609/3209	78,672	6,556	65,560
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	53,836	4,486	44,863
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	38,284	3,190	31,903
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	509,889	42,491	424,908
SCHOOL TRUST LAND PROGRAM		5420/3520	476,177	0	476,177
READING ACHIEVEMENT PROGRAM		5805/3805	409,469	0	409,469
VOTED LEEWAY		5455/3555	2,199,227	183,269	1,832,689
BOARD LEEWAY		5460/3560	549,196	45,766	457,663
TEACHERS MATERIALS AND SUPPLIES		5868/3868	172,134	0	172,134
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	51,523	0	51,523
ONE-TIME TRANSPORTATION FUNDING		5815/3815	273,229	0	273,229
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	7,521	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	7,627	0	7,627

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,627	0	7,627
RECIPIENT NON REVENUE "99" TOTAL:		11,700,868	235,142	4,883,091
RECIPIENT REVENUE "99" TOTAL:		59,968,954	4,710,692	50,547,565
RECIPIENT TOTAL:		71,669,822	4,945,834	55,430,656

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	2,005	0	2,005
DISCRETIONARY	5820/3820	251,859	0	251,859
PROFESSIONAL DEVELOPMENT	5618/3718	4,500	2,500	4,500
CORE ASSESSMENT		0	0	0
U-PASS	5699/3799	19,837	0	19,837
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	461,429	20,630	94,094
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		56,750	25,000	56,750
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	5,280	0	0
Year 2006				
NCLB FORMULA	7870/4870	10,628	0	10,628
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	441,816	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	309,569	0	251,153
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	13,050	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	19,416	0	19,416
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		23,242	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		8,500	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	6,160	0	6,160

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	20,000	0	20,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	768,532	0	0
Year 2006				
DISCRETIONARY	7524/4524	5,540	0	5,540
FLOW THROUGH	7524/4524	800,344	0	800,344
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	60,772	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	8,000	0	8,000
CTE FORMULA ALLOCATION	6043/4538	61,213	0	61,213
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	60,942	0	0
PRISIONS/INSTITUTIONS	7581/4581	3,718	0	0
Year 2006				
ABE	7583/4583	60,000	0	60,000
PRISIONS/INSTITUTIONS	7581/4581	3,755	0	3,755
Year 2005				
ABE		0	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	132	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	174,900	10,993	66,208
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,768	0	12,768
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	879,176	49,737	293,417
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	71,170	0	71,170
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	297,506	20,341	118,178

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05 CARBON CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	19,877	0	19,877
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	46,278	0	0
Year 2006					
FLOW THROUGH		7522/4522	46,856	0	46,856
REVENUE 72 FED READING FIRST 06					
Year 2006					
DISCRETIONARY			147,650	0	0
EVALUATION			302,318	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			213,426	0	0
Year 2006					
EVALUATION			120,881	0	89,731
REVENUE 76 FED STATE ASSESSMENTS 06					
Year 2007					
CORE ASSESSMENT			0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	6,226	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	12,445	0	12,445
REVENUE 97 STATE APPROPRIATION GF 7					
Year 2007					
BASIC SKILLS EDUCATION PROGRAM		5695/3795	500	0	500
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	4,649,829	387,486	3,874,858
NEC. EXISTENT SMALL SCHOOL		VAR/3015	660,489	55,041	550,408
PROFESSIONAL STAFF		VAR/3020	833,208	69,434	694,340
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON		1205/3105	1,515,022	126,251	1,262,518
SPEC EDUC -- SELF-CONTAINED		1210/3110	382,920	31,910	319,100
SPEC EDUC -- PRE-SCHOOL		1215/3115	203,092	16,924	169,243
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,804	567	5,670
SPEC EDUC -- STATE PROGRAMS		1225/3125	53,200	0	53,200
CAREER AND TECH ED -- ADD-ON		VAR/3155	517,021	43,085	430,851

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,813	0	22,813
CLASS SIZE REDUCTION K-8	5201/3230	473,956	39,496	394,963
SOC SECURITY & RETIREMENT	VAR/3405	2,403,308	200,276	2,002,757
PUPIL TRANSPORTATION	5315/3415	644,812	53,734	537,343
QUALITY TEACHING BLOCK	5255/3255	486,456	40,538	405,380
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	182,134	15,177	151,778
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	113,484	9,457	94,570
AT-RISK -- STUDENT PROGRAMS	5335/3215	53,108	4,426	44,257
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,206	0	11,206
AT-RISK -- MESA	5338/3219	14,000	0	14,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	314,546	0	314,546
ADULT HIGH SCHOOL	1609/3209	98,990	8,249	82,492
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,493	1,208	12,078
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,617	301	3,014
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	22,933	0	22,933
SCHOOL TRUST LAND PROGRAM	5420/3520	155,003	0	155,003
READING ACHIEVEMENT PROGRAM	5805/3805	81,048	0	81,048
TEACHERS MATERIALS AND SUPPLIES	5868/3868	53,419	0	53,419
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	15,631	0	15,631
ONE-TIME TRANSPORTATION FUNDING	5815/3815	51,486	0	51,486
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,898	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,987	0	1,987
RECIPIENT NON REVENUE "99" TOTAL:		5,848,851	129,201	2,414,391
RECIPIENT REVENUE "99" TOTAL:		14,154,044	1,113,228	11,927,585
RECIPIENT TOTAL:		20,002,895	1,242,429	14,341,976

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	11,384	0	11,384
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,286	933	4,341
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		26,270	0	1,270
REVENUE 08 FEDERAL TITLE I				
Year 2006				
NCLB FORMULA	7801/4801	101	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	426	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	26	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		17,373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	29,530	0	0
Year 2006				
DISCRETIONARY	7524/4524	828	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,279	511	3,013
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	766	0	766
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,220	984	5,870
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,069	0	2,069
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,381	192	1,141

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	213	0	213
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,723	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		47	0	0
Year 2005				
EVALUATION		56	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		7,130	0	0
Year 2006				
EVALUATION		23	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	1,289	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	47,212	3,934	39,343
NEC. EXISTENT SMALL SCHOOL	VAR/3015	508,339	42,362	423,616
PROFESSIONAL STAFF	VAR/3020	81,680	6,807	68,067
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON	1205/3105	41,053	3,421	34,211
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,712	643	6,427
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,528	127	1,273
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,041	0	38,041
CAREER AND TECH ED -- ADD-ON	VAR/3155	115,118	9,593	95,932
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	10,410	0	10,410
CLASS SIZE REDUCTION K-8	5201/3230	21,931	1,828	18,276
SOC SECURITY & RETIREMENT	VAR/3405	250,210	20,850	208,508
PUPIL TRANSPORTATION	5315/3415	116,508	9,709	97,090
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	15,987	1,333	13,323
QUALITY TEACHING BLOCK	5255/3255	46,810	3,900	39,008
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	111,632	9,303	93,027
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	72,790	6,065	60,658
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY	5337/3218	78	0	78
ADULT HIGH SCHOOL	1609/3209	34,698	2,891	28,915
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,171	598	5,976

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,076	590	5,897
SCHOOL TRUST LAND PROGRAM	5420/3520	49,971	0	49,971
READING ACHIEVEMENT PROGRAM	5805/3805	26,111	0	26,111
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,396	0	3,396
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,746	0	2,746
ONE-TIME TRANSPORTATION FUNDING	5815/3815	9,303	0	9,303
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		160,420	2,620	36,067
RECIPIENT REVENUE "99" TOTAL:		1,773,910	136,153	1,501,602
RECIPIENT TOTAL:		1,934,330	138,773	1,537,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	339,515	0	339,515
PROFESSIONAL DEVELOPMENT	5618/3718	50,500	1,000	50,500
U-PASS	5699/3799	174,278	0	174,278
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,951,754	296,710	1,286,339
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		491,500	0	491,500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	46,143	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	3,860,948	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	920,101	0	451,289
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		189,051	0	189,051
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	143,226	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		34,000	0	0
Year 2006				
CTE-NCLB STATE ACTIVITY		50,000	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	91,979	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,008,373	0	6,601,285
Year 2006				
DISCRETIONARY	7524/4524	241,383	0	59,212
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	581,862	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	32,600	0	0
CTE FORMULA ALLOCATION	6043/4538	567,226	0	567,226
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE ADMIN		21,000	0	0
CTE TECH PREP	6850/4553	131,773	0	0
Year 2006				
CTE ADMIN	6050/4553	21,000	0	21,000
CTE TECH PREP	6050/4553	132,025	0	132,025
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	336,223	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		212,411	0	212,411
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	70,855	70,855	70,855
EL/CIVICS	7584/4584	15,004	15,004	15,004
PRISIONS/INSTITUTIONS	7581/4581	17,769	17,769	17,769
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,680	63	372
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	93	0	93

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,261,041	162,484	875,056
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	228,313	0	228,313
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,681,321	464,448	2,469,284
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	699,777	0	699,777
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,336,938	148,675	780,080
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	198,564	0	198,564
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	141,300	5,221	27,183
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,304	0	5,304
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	123,451	0	123,451
SUMMER FOOD SERVICE ADMIN.	8077/4577	12,848	0	12,848
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	143,223	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		118,862	21,634	85,617
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	319,662	0	180,864
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		15,000	0	12,000
Year 2006				
DISCRETIONARY		14,000	0	14,000
Year 2005				
DISCRETIONARY		12,000	0	12,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	397,512	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	5,375	0	0
NCLB FORMULA	7910/4910	451,018	0	290,500
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		20,192	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,540,128	0	0
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	20,332	0	20,332
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	86,621	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		91,500	0	91,500
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	8,500	0	8,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	7,949,575	0	7,949,575
K-12	VAR/3010	121,812,843	10,151,071	101,510,703
PROFESSIONAL STAFF	VAR/3020	13,504,386	1,125,365	11,253,655

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	32,227
SPEC EDUC -- ADD-ON	1205/3105	14,175,993	1,181,333	11,813,328
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,337,850	278,154	2,781,542
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,799,546	149,962	1,499,622
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	104,670	8,722	87,225
SPEC EDUC -- STATE PROGRAMS	1225/3125	225,169	0	225,169
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,820,308	568,359	5,683,590
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	171,370	0	171,370
CLASS SIZE REDUCTION K-8	5201/3230	8,815,162	734,596	7,345,968
SOC SECURITY & RETIREMENT	VAR/3405	36,101,253	3,008,438	30,084,378
PUPIL TRANSPORTATION	5315/3415	5,427,995	452,333	4,523,329
QUALITY TEACHING BLOCK	5255/3255	7,364,632	613,719	6,137,193
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,359,001	196,583	1,965,834
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,589,408	132,451	1,324,507
AT-RISK -- STUDENT PROGRAMS	5335/3215	619,151	51,596	515,959
AT-RISK -- HOMELESS & MINORITY	5337/3218	117,602	0	117,602
AT-RISK -- MESA	5338/3219	40,800	0	40,800
AT-RISK -- GANG PREVENTION	5339/3220	200,950	0	200,950
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,405,900	0	1,405,900
ADULT HIGH SCHOOL	1609/3209	862,613	71,884	718,844
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	240,572	20,048	200,477
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	283,463	23,622	236,219
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	574,494	47,874	478,745
ELECTRONIC HIGH SCHOOL	5408/3521	1,300,000	0	1,300,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,073,958	0	2,073,958
READING ACHIEVEMENT PROGRAM	5805/3805	1,426,890	0	1,426,890
VOTED LEEWAY	5455/3555	7,256,879	604,740	6,047,399
BOARD LEEWAY	5460/3560	1,817,337	151,445	1,514,448
TEACHERS MATERIALS AND SUPPLIES	5868/3868	833,076	0	833,076
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	232,932	0	232,932
ONE-TIME TRANSPORTATION FUNDING	5815/3815	433,408	0	433,408
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34,980	0	0
RECIPIENT NON REVENUE "99" TOTAL:		40,813,620	1,203,863	16,820,897
RECIPIENT REVENUE "99" TOTAL:		251,317,858	19,575,518	212,166,822
RECIPIENT TOTAL:		292,131,478	20,779,381	228,987,719

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	3,550	0	3,550
DISCRETIONARY	5820/3820	28,902	0	28,902
PROFESSIONAL DEVELOPMENT	5618/3718	30,000	0	30,000
U-PASS	5699/3799	21,416	0	21,416
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	417,947	20,171	90,880
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		55,570	25,000	55,570
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	7,336	0	0
Year 2006				
NCLB FORMULA	7870/4870	14,187	0	5,847
Year 2005				
NCLB FORMULA		24,306	0	24,306
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	713,840	0	220,182
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	431,501	0	371,411
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,571	0	5,571
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	16,778	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	25,527	0	25,527
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		48,593	0	2,990

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	10,000	0	10,000
Year 2005					
CURRICULUM ADMINISTRATION			10,000	0	10,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	797,061	0	390,562
Year 2006					
DISCRETIONARY		7524/4524	6,093	0	6,093
FLOW THROUGH		7524/4524	407,504	0	407,504
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE LEADERSHIP		6047/4546	8,121	0	0
CTE FORMULA ALLOCATION		6043/4538	61,425	0	0
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	63,095	0	63,095
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		7583/4583	11,883	0	6,665
PRISIONS/INSTITUTIONS		7581/4581	15,746	0	15,746
Year 2006					
ABE		7583/4583	11,700	0	11,700
PRISIONS/INSTITUTIONS		7581/4581	15,905	0	15,905
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,121	53	273
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	40	0	40
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	160,663	11,046	61,263
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	16,924	0	16,924
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,102,264	40,498	222,615
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	85,910	0	85,910

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	224,924	15,826	82,882
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	20,297	0	20,297
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	25,567	740	3,704
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	554	0	554
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	12,136	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			10,297	1,290	6,307
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	33,276	0	15,047
Year 2006					
FLOW THROUGH		7522/4522	14,567	0	14,567
REVENUE 72 FED READING FIRST 06					
Year 2006					
DISCRETIONARY			13,350	0	0
EVALUATION			265,377	0	98,667
Year 2005					
DISCRETIONARY			63,237	0	63,237
EVALUATION			117,301	0	117,301
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			11,754	0	11,660
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			230,254	0	0
Year 2006					
EVALUATION			232,700	0	190,417
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	7,985	0	0
Year 2006					
NCLB FORMULA		7920/4920	16,099	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	16,758	0	16,758
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	75,518	0	75,518
K-12	VAR/3010	7,324,600	610,383	6,103,833
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,083,809	90,317	903,174
PROFESSIONAL STAFF	VAR/3020	943,140	78,595	785,950
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	1,479,458	123,288	1,232,882
SPEC EDUC -- SELF-CONTAINED	1210/3110	458,007	38,168	381,673
SPEC EDUC -- PRE-SCHOOL	1215/3115	329,060	27,422	274,217
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,790	649	6,492
SPEC EDUC -- STATE PROGRAMS	1225/3125	52,772	0	52,772
CAREER AND TECH ED -- ADD-ON	VAR/3155	645,009	53,751	537,508
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,522	0	19,522
CLASS SIZE REDUCTION K-8	5201/3230	539,262	44,938	449,385
SOC SECURITY & RETIREMENT	VAR/3405	2,724,408	227,034	2,270,340
PUPIL TRANSPORTATION	5315/3415	1,001,923	83,494	834,936
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	93,453	7,788	77,878
QUALITY TEACHING BLOCK	5255/3255	576,853	48,071	480,711
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	202,992	16,916	169,160
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	132,354	11,029	110,295
AT-RISK -- STUDENT PROGRAMS	5335/3215	56,196	4,683	46,830
AT-RISK -- HOMELESS & MINORITY	5337/3218	7,677	0	7,677
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	55,953	0	55,953
ADULT HIGH SCHOOL	1609/3209	76,563	6,381	63,803
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,659	1,389	13,883
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	130,388	10,866	108,657
SCHOOL TRUST LAND PROGRAM	5420/3520	174,625	0	174,625
READING ACHIEVEMENT PROGRAM	5805/3805	163,188	0	163,188
VOTED LEEWAY	5455/3555	282,923	23,577	235,769
BOARD LEEWAY	5460/3560	141,462	11,788	117,885
TEACHERS MATERIALS AND SUPPLIES	5868/3868	64,115	0	64,115
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	19,629	0	19,629
ONE-TIME TRANSPORTATION FUNDING	5815/3815	80,000	0	80,000
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,236	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,955,148	114,624	2,857,845
RECIPIENT REVENUE "99" TOTAL:		19,075,324	1,530,195	16,014,940
RECIPIENT TOTAL:		25,030,472	1,644,819	18,872,785

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	95,186	0	95,186
U-PASS	5699/3799	17,081	0	17,081
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	268,331	11,849	53,803
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		44,920	0	44,920
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,282	0	0
Year 2006				
NCLB FORMULA	7870/4870	6,030	0	6,030
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	274,634	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	141,649	0	139,486
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,941	0	2,941
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	7,909	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,597	0	5,597
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		32,377	0	20,591
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	23,520	0	17,770
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	529,660	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	3,384	0	3,384
FLOW THROUGH	7524/4524	545,963	0	545,963
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,374	0	0
CTE FORMULA ALLOCATION	6043/4538	36,065	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	37,396	0	37,396
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,117	6,489	36,880
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,143	0	9,143
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	475,935	29,429	165,336
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,578	0	44,578
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	172,452	12,778	67,892
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,996	0	14,996
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	9,423	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		7,208	2,208	7,208
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	29,916	0	0
Year 2006				
FLOW THROUGH	7522/4522	30,222	0	30,222
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		723	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		25,000	0	0
EVALUATION		121,094	0	0
Year 2006				
DISCRETIONARY	7604/4604	30,000	0	0
EVALUATION		33,057	33,057	33,057
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	5,422	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	10,603	0	10,603
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	3,052,174	254,347	2,543,478
NEC. EXISTENT SMALL SCHOOL	VAR/3015	994,970	82,914	829,142
PROFESSIONAL STAFF	VAR/3020	644,611	53,718	537,176
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	883,887	73,658	736,573
SPEC EDUC -- SELF-CONTAINED	1210/3110	49,858	4,154	41,548
SPEC EDUC -- PRE-SCHOOL	1215/3115	185,096	15,425	154,247
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,084	424	4,237
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,302	0	46,302
CAREER AND TECH ED -- ADD-ON	VAR/3155	374,795	31,233	312,329
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	56,136	0	56,136
CLASS SIZE REDUCTION K-8	5201/3230	308,338	25,694	256,948
SOC SECURITY & RETIREMENT	VAR/3405	1,711,158	142,596	1,425,965
PUPIL TRANSPORTATION	5315/3415	503,676	41,973	419,730
QUALITY TEACHING BLOCK	5255/3255	352,809	29,401	294,008
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	147,438	12,286	122,865
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,951	8,330	83,293
AT-RISK -- STUDENT PROGRAMS	5335/3215	37,064	3,089	30,887
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,645	0	3,645
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	41,292	3,441	34,410
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,890	907	9,075
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,914	242	2,428
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,640	4,470	44,700
SCHOOL TRUST LAND PROGRAM	5420/3520	120,760	0	120,760
READING ACHIEVEMENT PROGRAM	5805/3805	61,985	0	61,985
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,760	0	35,760
U-PASS ONLINE TESTING	5699/3799	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	12,365	0	12,365
ONE-TIME TRANSPORTATION FUNDING	5815/3815	40,217	0	40,217
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,211,188	95,810	1,416,063
RECIPIENT REVENUE "99" TOTAL:		9,952,831	797,970	8,356,889
RECIPIENT TOTAL:		13,164,019	893,780	9,772,952

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	13,434	0	13,434
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	86,633	4,004	18,368
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		31,050	0	6,050
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
FML H.B. 96	7640/4640	24,810	0	24,810
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,324	0	0
Year 2006				
NCLB FORMULA	7870/4870	2,774	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	110,745	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	129,206	0	109,160
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,893	0	1,893
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,530	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,102	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		40,051	9,639	17,824
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	3,384	0	3,384

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	189,720	0	0
Year 2006				
DISCRETIONARY	7524/4524	7,883	0	1,928
FLOW THROUGH	7524/4524	194,899	0	194,899
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	45,995	0	0
CTE CORRECTIONS	6046/4537	5,396	0	2,295
Year 2005				
CTE LEADERSHIP	6047/4546	88,400	0	88,400
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		17,448	0	17,448
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	10,563	0	5,920
EL/CIVICS	7584/4584	8,739	0	3,723
PRISIONS/INSTITUTIONS	7581/4581	16,727	0	7,098
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,571	2,193	12,580
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,255	0	3,255
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	168,702	9,999	56,065
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,902	0	15,902
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	50,794	4,229	21,536
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,918	0	4,918
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	8,030	0	0
Year 2006				
FLOW THROUGH	7522/4522	8,120	0	8,120

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		2,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		235	0	0
Year 2005				
EVALUATION		441	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		46,001	0	0
Year 2006				
EVALUATION		48,458	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		4,540	0	4,540
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	4,802	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	9,595	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,493,450	124,454	1,244,542
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,619,059	134,922	1,349,216
PROFESSIONAL STAFF	VAR/3020	364,776	30,398	303,980
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON	1205/3105	353,025	29,419	294,188
SPEC EDUC -- SELF-CONTAINED	1210/3110	68,522	5,710	57,102
SPEC EDUC -- PRE-SCHOOL	1215/3115	30,849	2,571	25,708
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,807	0	2,807
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,390	0	42,390
CAREER AND TECH ED -- ADD-ON	VAR/3155	368,045	30,670	306,704
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	14,048	0	14,048
CLASS SIZE REDUCTION K-8	5201/3230	129,558	10,796	107,965
SOC SECURITY & RETIREMENT	VAR/3405	1,001,719	83,477	834,766
PUPIL TRANSPORTATION	5315/3415	299,342	24,945	249,452
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	80,476	6,706	67,063
QUALITY TEACHING BLOCK	5255/3255	195,231	16,270	162,693
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	105,722	8,810	88,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	73,427	6,119	61,189

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,753	0	2,753
ADULT HIGH SCHOOL	1609/3209	70,787	5,899	58,989
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,557	546	5,464
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,589	1,216	12,158
SCHOOL TRUST LAND PROGRAM	5420/3520	75,440	0	75,440
READING ACHIEVEMENT PROGRAM	5805/3805	61,360	0	61,360
BOARD LEEWAY	5460/3560	17,094	1,424	14,245
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,487	0	18,487
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,803	0	7,803
ONE-TIME TRANSPORTATION FUNDING	5815/3815	23,902	0	23,902
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,460,070	30,064	649,550
RECIPIENT REVENUE "99" TOTAL:		6,687,617	536,551	5,614,515
RECIPIENT TOTAL:		8,147,687	566,615	6,264,065

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	14,820	0	14,820
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,808	8,737	37,098
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		41,290	0	41,290
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,341	0	0
Year 2006				
NCLB FORMULA	7870/4870	6,307	0	5,646
Year 2005				
NCLB FORMULA		661	0	661
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	279,585	0	0
Year 2006				
NCLB FORMULA	7801/4801	2,263	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	7,119	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		45,053	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	300,944	0	141,459
Year 2006				
DISCRETIONARY	7524/4524	13,413	0	13,413
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	29,957	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	32,411	0	32,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	64,480	4,785	25,306
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,271	0	6,271
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	336,498	23,131	119,520
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,750	0	31,750
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	104,487	7,769	39,558
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,848	0	8,848
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	684	2,664
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	4,059	0	4,059
SUMMER FOOD SERVICE ADMIN.	8077/4577	350	0	350
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	33,669	0	0
Year 2006				
FLOW THROUGH	7522/4522	33,725	0	33,725
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	190,000	0	99,897
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	4,781	0	1,627
NCLB FORMULA	7910/4910	133,022	0	133,022
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		300	0	300

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		601	0	601
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		99,287	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,708	0	0
Year 2006				
NCLB FORMULA	7920/4920	5,709	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	14,224	0	14,224
K-12	VAR/3010	2,123,846	176,987	1,769,872
NEC. EXISTENT SMALL SCHOOL	VAR/3015	250,718	20,893	208,932
PROFESSIONAL STAFF	VAR/3020	359,364	29,947	299,470
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON	1205/3105	450,628	37,552	375,523
SPEC EDUC -- SELF-CONTAINED	1210/3110	86,152	7,179	71,793
SPEC EDUC -- PRE-SCHOOL	1215/3115	138,822	11,568	115,685
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,708	309	3,090
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,510	0	45,510
CAREER AND TECH ED -- ADD-ON	VAR/3155	228,085	19,007	190,071
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	98,864	0	98,864
CLASS SIZE REDUCTION K-8	5201/3230	204,031	17,003	170,026
SOC SECURITY & RETIREMENT	VAR/3405	1,015,847	84,654	846,539
PUPIL TRANSPORTATION	5315/3415	242,242	20,186	201,868
QUALITY TEACHING BLOCK	5255/3255	212,088	17,674	176,740
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	184,501	15,375	153,751
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	120,838	10,069	100,698
AT-RISK -- STUDENT PROGRAMS	5335/3215	22,910	1,909	19,092
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,226	0	4,226
ADULT HIGH SCHOOL	1609/3209	19,297	0	17,431
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,739	1,229	12,283
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	603	51	503
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	22,350
SCHOOL TRUST LAND PROGRAM	5420/3520	92,658	0	92,658
READING ACHIEVEMENT PROGRAM	5805/3805	49,798	0	49,798
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,067	0	25,067
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,075	0	7,075

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ONE-TIME TRANSPORTATION FUNDING	5815/3815	19,342	0	19,342
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,025,017	45,106	800,296
RECIPIENT REVENUE "99" TOTAL:		6,190,104	484,502	5,219,232
RECIPIENT TOTAL:		8,215,121	529,608	6,019,528

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
CURRICULUM ADMINISTRATION		5614/3714	50,000	0	0
ARTS EDUCATION		7530/4509	4,000	0	4,000
DISCRETIONARY		5820/3820	213,071	0	213,071
PROFESSIONAL DEVELOPMENT		5618/3718	56,500	500	56,500
U-PASS		5699/3799	191,514	0	191,514
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	6,421,211	286,448	1,295,294
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			502,580	0	502,580
Year 2005					
NCLB FORMULA			0	0	0
STAFF DEVELOPMENT			25,000	25,000	25,000
REVENUE 04 FEDERAL MINERAL LEASE7					
Year 2007					
CURRICULUM ADMINISTRATION			71,614	0	35,807
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	110,639	0	17,976
Year 2006					
NCLB FORMULA		7870/4870	637,870	0	113,498
Year 2005					
NCLB FORMULA			561,097	0	561,097
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB ADMIN			5,000	0	5,000
NCLB FORMULA		7801/4801	9,257,543	0	3,285,005
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	2,976,216	0	2,874,606
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			68,672	0	68,672
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	254,064	0	74,930

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	228,611	0	228,611
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		207,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	127,012	0	95,858
Year 2005				
CTE-NCLB-FORMULA		30,260	0	30,260
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB STATE ACTIVITY	7820/4820	6,076	0	0
CTE-NCLB-FORMULA	7820/4820	124,056	0	0
Year 2006				
CTE-NCLB-FORMULA	7820/4820	180,424	0	157,388
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	12,918,382	0	0
Year 2006				
DISCRETIONARY	7524/4524	204,035	0	67,800
FLOW THROUGH	7524/4524	11,327,675	0	8,050,635
Year 2005				
DISCRETIONARY	7524/4524	13,377	0	13,377
CAPACITY BUILDING	7524/4524	10,503	0	10,503
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	950,769	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	35,200	0	13,200
CTE FORMULA ALLOCATION	6043/4538	651,168	0	651,168
CTE CORRECTIONS	6046/4537	11,299	0	11,299
Year 2005				
CTE CORRECTIONS	6046/4537	42	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	136,074	0	73,471
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		333,664	0	333,664

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	14,000	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	14,000	0	14,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	266,418	0	127,114
EL/CIVICS	7584/4584	27,188	0	16,884
PRISIONS/INSTITUTIONS	7581/4581	28,751	0	0
Year 2006				
ABE	7583/4583	56,527	0	56,527
EL/CIVICS	7584/4584	19,367	0	19,367
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	925	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	603	0	603
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,447,787	156,864	895,782
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	210,346	0	210,346
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,789,452	824,931	4,624,974
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,102,889	0	1,102,889
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500,753	183,801	1,032,782
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	229,972	0	229,972
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	8,191	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	121,400	7,017	24,974
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,823	0	3,823

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	405,829	0	0
Year 2006				
FLOW THROUGH	7522/4522	85,525	0	85,525
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		15,000	0	0
Year 2006				
DISCRETIONARY		14,000	0	12,000
Year 2005				
DISCRETIONARY		10,275	0	10,275
Year 2004				
DISCRETIONARY		4,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	276,445	0	102,964
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	2,188	0	188
NCLB FORMULA	7910/4910	95,703	0	95,703
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 72 FED READING FIRST 06				
Year 2006				
EVALUATION		898,692	0	210,844
Year 2005				
DISCRETIONARY		6,181	0	6,181
EVALUATION		525,334	0	525,334
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		482,449	0	369,785
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		11,153	0	0
EVALUATION		2,709,393	0	0
Year 2006				
EVALUATION		2,752,463	0	2,752,463

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2005				
EVALUATION		28,421	0	28,421
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	25,445	0	25,445
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		54,533	0	0
Year 2005				
CURRICULUM ADMINISTRATION		64,214	0	50,414
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	99,250	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,375	0	65,375
Year 2005				
NCLB FORMULA	7930/4930	630	0	630
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		126,750	0	126,750
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	1,000	0	1,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	121,253,155	10,104,430	101,044,296
PROFESSIONAL STAFF	VAR/3020	14,367,767	1,197,314	11,973,139
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	32,227
SPEC EDUC -- ADD-ON	1205/3105	19,341,141	1,611,762	16,117,618
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,052,697	421,058	4,210,581
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,316,273	193,023	1,930,228
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	116,183	9,682	96,819
SPEC EDUC -- STATE PROGRAMS	1225/3125	258,272	0	258,272
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,955,143	579,596	5,795,953
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	248,680	0	248,680
CLASS SIZE REDUCTION K-8	5201/3230	9,548,521	795,710	7,957,101
SOC SECURITY & RETIREMENT	VAR/3405	39,873,707	3,322,809	33,228,089
PUPIL TRANSPORTATION	5315/3415	5,178,233	431,519	4,315,194
QUALITY TEACHING BLOCK	5255/3255	8,377,036	698,086	6,980,863

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,530,579	210,882	2,108,816
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,744,588	228,716	2,287,157
HIGHLY IMPACTED SCHOOLS	5366/3466	1,556,742	0	1,556,742
AT-RISK -- STUDENT PROGRAMS	5335/3215	917,256	76,438	764,380
AT-RISK -- HOMELESS & MINORITY	5337/3218	324,655	0	324,655
AT-RISK -- MESA	5338/3219	139,724	0	139,724
AT-RISK -- GANG PREVENTION	5339/3220	225,000	0	225,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	5,072,066	0	5,072,066
ADULT HIGH SCHOOL	1609/3209	955,362	79,613	796,135
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	258,391	21,533	215,326
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	217,747	18,146	181,456
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	757,736	63,145	631,447
SCHOOL TRUST LAND PROGRAM	5420/3520	2,288,118	0	2,288,118
READING ACHIEVEMENT PROGRAM	5805/3805	1,769,902	0	1,769,902
VOTED LEEWAY	5455/3555	403,572	33,631	336,310
BOARD LEEWAY	5460/3560	95,932	7,994	79,943
TEACHERS MATERIALS AND SUPPLIES	5868/3868	949,439	0	949,439
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	256,827	0	256,827
ONE-TIME TRANSPORTATION FUNDING	5815/3815	413,465	0	413,465
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	38,672	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	39,063	0	39,063
RECIPIENT NON REVENUE "99" TOTAL:		77,588,593	1,484,561	31,936,181
RECIPIENT REVENUE "99" TOTAL:		254,802,581	20,108,310	214,585,968
RECIPIENT TOTAL:		332,391,174	21,592,871	246,522,149

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
CURRICULUM ADMINISTRATION	5614/3714	16,200	0	16,200
ARTS EDUCATION	7530/4509	2,000	0	2,000
PROFESSIONAL DEVELOPMENT	5618/3718	95,140	0	95,140
CORE ASSESSMENT		0	0	0
U-PASS	5699/3799	32,495	0	32,495
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	682,768	40,772	164,681
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		84,010	0	59,010
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	14,538	0	0
Year 2006				
NCLB FORMULA	7870/4870	110,733	9,740	82,040
Year 2005				
NCLB FORMULA		45,432	0	45,432
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB ADMIN		5,000	0	0
NCLB FORMULA	7801/4801	1,216,466	0	280,235
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,396,681	0	1,326,387
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		10,236	0	10,236
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	34,170	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	48,100	0	40,882
Year 2005				
CTE-NCLB-FORMULA		4,748	0	4,748

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		18,619	1,630	5,689
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		34,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	14,245	0	14,245
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	15,200	0	12,377
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	13,796	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	13,796	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		10,000	0	10,000
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	120,000	0	12,806
Year 2006				
CTE-NCLB-FORMULA	7820/4820	126,097	0	126,097
Year 2005				
CTE-NCLB-FORMULA	7820/4820	61,425	0	61,425
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,386,515	543,907	543,907
Year 2006				
DISCRETIONARY	7524/4524	12,442	0	12,442
FLOW THROUGH	7524/4524	1,358,578	0	1,358,578
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	127,560	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	150,375	0	150,375
CTE CORRECTIONS	6046/4537	5,000	0	5,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	86,654	0	0
Year 2006				
CTE TECH PREP	6050/4553	87,510	0	87,510
REVENUE 28 FEDERAL HOMELESS CHILD ED6				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	20,000	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		3,852	0	3,852
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	45,950	0	0
EL/CIVICS	7584/4584	19,410	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,377	0	0
Year 2006				
ABE	7583/4583	45,240	0	45,240
EL/CIVICS	7584/4584	20,670	0	20,670
PRISIONS/INSTITUTIONS	7581/4581	15,532	0	15,532
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	258,787	22,327	111,462
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,733	0	27,733
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,291,267	104,915	524,074
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	139,127	0	139,127
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	356,363	30,124	143,588
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	35,295	0	35,295
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	58,296	18,200	18,200
Year 2006				
FLOW THROUGH	7522/4522	57,985	0	57,985

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		10,000	0	0
Year 2005				
DISCRETIONARY		7,608	0	7,608
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		27,596	0	6,280
Year 2005				
EVALUATION		46,737	0	46,737
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		353,691	132,443	132,443
NCLB STATE ACTIVITY		20,500	0	0
Year 2006				
DISCRETIONARY	7604/4604	5,000	0	4,993
EVALUATION		364,590	0	364,590
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	12,438	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	25,255	0	25,255
Year 2005				
NCLB FORMULA	7930/4930	780	0	780
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	10,000	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	588,356	0	588,356
K-12	VAR/3010	14,158,758	1,179,896	11,798,965
NEC. EXISTENT SMALL SCHOOL	VAR/3015	316,325	26,360	263,604
PROFESSIONAL STAFF	VAR/3020	1,736,617	144,718	1,447,181
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	2,496,921	208,077	2,080,768
SPEC EDUC -- SELF-CONTAINED	1210/3110	342,462	28,538	285,385
SPEC EDUC -- PRE-SCHOOL	1215/3115	465,311	38,776	387,759
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	14,721	1,227	12,268
SPEC EDUC -- STATE PROGRAMS	1225/3125	65,551	0	65,551
CAREER AND TECH ED -- ADD-ON	VAR/3155	826,048	68,837	688,373

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	27,685	0	27,685
CLASS SIZE REDUCTION K-8	5201/3230	1,237,786	103,148	1,031,488
SOC SECURITY & RETIREMENT	VAR/3405	5,151,338	429,278	4,292,782
PUPIL TRANSPORTATION	5315/3415	1,484,123	123,677	1,236,769
QUALITY TEACHING BLOCK	5255/3255	1,010,130	84,177	841,775
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	460,378	38,364	383,648
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	305,795	25,483	254,829
AT-RISK -- STUDENT PROGRAMS	5335/3215	108,284	9,024	90,237
AT-RISK -- HOMELESS & MINORITY	5337/3218	24,544	0	24,544
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	548,000	0	548,000
ADULT HIGH SCHOOL	1609/3209	80,764	6,730	67,303
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	43,390	3,615	36,158
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,646	803	8,038
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	152,622	12,718	127,185
SCHOOL TRUST LAND PROGRAM	5420/3520	312,276	0	312,276
READING ACHIEVEMENT PROGRAM	5805/3805	168,402	0	168,402
TEACHERS MATERIALS AND SUPPLIES	5868/3868	116,984	0	116,984
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	32,083	0	32,083
ONE-TIME TRANSPORTATION FUNDING	5815/3815	118,503	0	118,503
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,609	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,437	0	4,437
RECIPIENT NON REVENUE "99" TOTAL:		10,750,654	904,058	6,311,818
RECIPIENT REVENUE "99" TOTAL:		32,519,819	2,543,114	27,433,579
RECIPIENT TOTAL:		43,270,473	3,447,172	33,745,397

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	7,500	0	7,500
DISCRETIONARY	5820/3820	216,623	0	216,623
PROFESSIONAL DEVELOPMENT	5618/3718	17,770	1,000	17,770
U-PASS	5699/3799	213,270	0	213,270
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,704,301	366,643	1,620,258
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		521,060	25,000	521,060
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
CURRICULUM ADMINISTRATION		8,701	0	8,701
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	53,087	0	0
Year 2006				
NCLB FORMULA	7870/4870	95,970	0	78,455
Year 2005				
NCLB FORMULA		14,381	0	14,379
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	4,541,959	643,361	1,170,743
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	2,318,718	0	2,229,287
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,536	0	33,536
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	179,947	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	186,858	0	142,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		74,000	12,324	12,324
Year 2006				
CTE-NCLB STATE ACTIVITY		23,102	0	23,102
CTE-NCLB-FORMULA	7840/4840	62,618	0	62,618
Year 2005				
CTE-NCLB-FORMULA		2,554	0	2,554
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	106,090	30,948	30,948
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	90,253	0	54,444
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	12,534,788	1,003,551	2,869,087
Year 2006				
DISCRETIONARY	7524/4524	325,970	0	0
FLOW THROUGH	7524/4524	7,697,013	0	7,697,013
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	676,582	94,752	303,794
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	234,765	0	234,765
CTE NON-TRADITIONAL TRNG	VAR/4530	10,000	7,590	10,000
Year 2005				
CTE NON-TRADITIONAL TRNG	6044/4536	2,389	0	2,389
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	187,904	10,456	113,061
EL/CIVICS	7584/4584	20,646	823	8,716
Year 2006				
STATE LEADERSHIP		14,190	10,752	10,752
ABE	7583/4583	63,600	0	63,600
EL/CIVICS	7584/4584	1,186	0	1,186

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,920,043	200,781	1,095,002
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	303,044	0	303,044
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,205,382	460,614	2,512,158
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	714,622	0	714,622
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	878,594	73,062	383,636
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	79,236	0	79,236
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	5,659	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	32,500	1,214	7,046
Year 2006				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,082	0	1,082
SCHOOLS		0	0	(1,279)
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	99,354	0	99,354
SUMMER FOOD SERVICE ADMIN.	8077/4577	12,968	0	12,968
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	49,902	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		34,998	2,422	34,998
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	355,453	24,431	106,009
Year 2006				
FLOW THROUGH	7522/4522	85,072	0	85,072
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		14,118	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		10,000	0	7,855
Year 2005				
DISCRETIONARY		7,596	0	7,596
Year 2004				
DISCRETIONARY		8,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	88,058	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	1,000	0	0
NCLB FORMULA	7910/4910	117,411	0	11,495
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	12,936	0	12,936
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		130,779	0	91,193
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,766,105	0	0
Year 2006				
EVALUATION		1,792,006	102,282	636,963
Year 2005				
EVALUATION		756,670	0	756,670
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	110,415	0	20,153
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,599	0	65,599
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		163,500	0	163,500
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	29,000	0	29,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT					
REVENUE 98 STATE APPROPRIATION-OTHER7					
Year 2007					
FLOW THRU		5613/3713	1,571,566	0	1,571,566
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	2,168,512	0	2,168,512
K-12		VAR/3010	142,048,919	11,837,410	118,374,099
PROFESSIONAL STAFF		VAR/3020	15,451,086	1,287,590	12,875,905
ADMINISTRATIVE COSTS		VAR/3025	38,672	3,223	32,227
SPEC EDUC -- ADD-ON		1205/3105	20,131,208	1,677,601	16,776,007
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,720,005	476,667	4,766,671
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,059,195	171,600	1,715,996
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	132,985	11,082	110,821
SPEC EDUC -- STATE PROGRAMS		1225/3125	503,766	0	503,766
CAREER AND TECH ED -- ADD-ON		VAR/3155	8,397,716	699,810	6,998,097
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	218,170	0	218,170
CLASS SIZE REDUCTION K-8		5201/3230	11,087,864	923,989	9,239,887
SOC SECURITY & RETIREMENT		VAR/3405	45,937,356	3,828,113	38,281,130
PUPIL TRANSPORTATION		5315/3415	7,855,135	654,595	6,545,946
QUALITY TEACHING BLOCK		5255/3255	9,019,834	751,652	7,516,528
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,959,576	246,631	2,466,313
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,003,779	166,982	1,669,816
HIGHLY IMPACTED SCHOOLS		5366/3466	123,083	0	123,083
AT-RISK -- STUDENT PROGRAMS		5335/3215	723,327	60,278	602,773
AT-RISK -- HOMELESS & MINORITY		5337/3218	170,179	0	170,179
AT-RISK -- MESA		5338/3219	73,403	0	73,403
AT-RISK -- GANG PREVENTION		5339/3220	120,000	0	120,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,509,620	0	1,509,620
ADULT HIGH SCHOOL		1609/3209	1,472,037	140,170	1,236,698
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	302,945	25,245	252,454
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	321,546	26,795	267,955
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	1,396,397	116,366	1,163,664
SCHOOL TRUST LAND PROGRAM		5420/3520	2,558,412	0	2,558,412
READING ACHIEVEMENT PROGRAM		5805/3805	1,133,577	0	1,133,577
TEACHERS MATERIALS AND SUPPLIES		5868/3868	947,670	0	947,670
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	274,491	0	274,491
ONE-TIME TRANSPORTATION FUNDING		5815/3815	627,208	0	627,208
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	43,333	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	43,135	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		176,268	0	60,855
RECIPIENT NON REVENUE "99" TOTAL:		57,962,735	3,072,006	26,648,667
RECIPIENT REVENUE "99" TOTAL:		287,487,673	23,105,799	241,321,078
RECIPIENT TOTAL:		345,450,408	26,177,805	267,969,745

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	65,950	0	65,950
PROFESSIONAL DEVELOPMENT	5618/3718	93,500	0	93,500
U-PASS	5699/3799	16,184	0	16,184
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,286	12,245	54,984
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		42,190	25,000	42,190
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,930	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,796	0	3,796
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	161,498	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	176,852	0	175,490
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,222	0	2,222
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	5,618	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	8,094	0	8,094
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		45,270	0	2,640
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	399,324	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	3,351	0	3,351
FLOW THROUGH	7524/4524	403,172	0	403,172
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	23,920	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	2,991	0	0
Year 2006				
ABE	7583/4583	2,940	0	2,940
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,635	6,705	37,859
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,175	0	9,175
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	353,749	21,506	120,325
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	33,274	0	33,274
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	46,343	3,226	16,853
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,649	0	3,649
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	16,197	0	16,197
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,689	0	1,689
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	20,462	0	0
Year 2006				
FLOW THROUGH	7522/4522	20,560	0	20,560
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		94	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		69,248	0	0
Year 2006				
EVALUATION		70,135	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,764	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,666	0	5,666
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	71,120	0	71,120
K-12	VAR/3010	3,875,843	322,987	3,229,869
PROFESSIONAL STAFF	VAR/3020	390,471	32,540	325,393
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	557,317	46,443	464,431
SPEC EDUC -- SELF-CONTAINED	1210/3110	120,260	10,022	100,217
SPEC EDUC -- PRE-SCHOOL	1215/3115	128,539	10,712	107,116
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,524	0	4,224
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,841	0	43,841
CAREER AND TECH ED -- ADD-ON	VAR/3155	273,149	22,762	227,624
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	34,238	20,000	34,238
CLASS SIZE REDUCTION K-8	5201/3230	296,489	24,707	247,074
SOC SECURITY & RETIREMENT	VAR/3405	1,265,652	105,471	1,054,710
PUPIL TRANSPORTATION	5315/3415	230,325	19,194	191,938
QUALITY TEACHING BLOCK	5255/3255	249,422	20,785	207,852
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	120,512	10,043	100,427
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	77,747	6,479	64,789
AT-RISK -- STUDENT PROGRAMS	5335/3215	25,250	2,104	21,042
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,861	0	1,861
ADULT HIGH SCHOOL	1609/3209	23,329	1,944	19,441
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,093	674	6,744
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	804	67	670
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,288	3,607	36,073
SCHOOL TRUST LAND PROGRAM	5420/3520	109,617	0	109,617
READING ACHIEVEMENT PROGRAM	5805/3805	50,192	0	50,192
BOARD LEEWAY	5460/3560	8,204	684	6,837
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,311	0	26,311
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,573	0	8,573
ONE-TIME TRANSPORTATION FUNDING	5815/3815	18,391	0	18,391

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,193	0	6,193
RECIPIENT NON REVENUE "99" TOTAL:		2,471,421	68,682	1,160,953
RECIPIENT REVENUE "99" TOTAL:		8,179,378	670,893	6,877,295
RECIPIENT TOTAL:		10,650,799	739,575	8,038,248

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	500	1,500
U-PASS	5699/3799	14,098	0	14,098
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	126,012	6,514	27,617
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		37,860	0	12,860
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
FML H.B. 96	7640/4640	24,809	0	24,809
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,722	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	144,050	80,346	80,346
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	167,605	0	166,314
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,158	0	2,158
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	4,536	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	6,796	0	6,796
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		48,348	6,566	29,137
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	243,589	118,489	118,489
Year 2006				
DISCRETIONARY	7524/4524	2,245	0	2,245

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16 KANE CO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
PRISIONS/INSTITUTIONS		7581/4581	1,969	0	1,969
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	47,715	3,567	18,939
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,635	0	4,635
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	205,899	14,892	77,927
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	20,783	0	20,783
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	52,120	3,900	22,023
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	5,487	0	5,487
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	20,957	11,651	11,651
Year 2006					
FLOW THROUGH		7522/4522	21,156	0	21,156
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			73,148	0	0
Year 2006					
EVALUATION			75,845	0	75,845
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	4,883	0	0
Year 2006					
NCLB FORMULA		7920/4920	9,844	0	9,844
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,006,150	83,845	838,458
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,487,526	123,960	1,239,605
PROFESSIONAL STAFF		VAR/3020	365,830	30,485	304,858
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON		1205/3105	482,276	40,190	401,897
SPEC EDUC -- SELF-CONTAINED		1210/3110	43,332	3,611	36,110

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- PRE-SCHOOL	1215/3115	125,968	10,497	104,973
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,222	0	3,222
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,281	0	43,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	351,812	29,318	293,177
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	179,325	0	179,325
CLASS SIZE REDUCTION K-8	5201/3230	161,707	13,476	134,756
SOC SECURITY & RETIREMENT	VAR/3405	1,130,603	94,217	942,169
PUPIL TRANSPORTATION	5315/3415	303,889	25,324	253,241
QUALITY TEACHING BLOCK	5255/3255	222,654	18,554	185,545
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	114,841	9,570	95,701
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,075	6,340	63,396
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,451	1,705	17,043
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	26,680	2,223	22,233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,504	625	6,253
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	100	8	83
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	24,680	2,057	20,567
SCHOOL TRUST LAND PROGRAM	5420/3520	83,692	0	83,692
READING ACHIEVEMENT PROGRAM	5805/3805	42,023	0	42,023
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,419	0	20,419
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,946	0	7,946
ONE-TIME TRANSPORTATION FUNDING	5815/3815	24,265	0	24,265
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,378,769	246,425	764,128
RECIPIENT REVENUE "99" TOTAL:		6,485,089	506,680	5,471,726
RECIPIENT TOTAL:		7,863,858	753,105	6,235,854

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	500	0	500
U-PASS		5699/3799	18,694	0	18,694
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	405,892	18,247	81,480
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			55,260	25,000	55,260
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	4,394	0	4,394
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	367,684	0	116,915
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	209,406	0	209,406
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	11,304	0	11,304
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			39,876	0	15,719
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	19,500	0	19,500
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2007					
NCLB FORMULA		7830/4830	110,574	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7830/4830	123,283	0	123,283
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	622,002	0	0
Year 2006					
DISCRETIONARY		7524/4524	10,807	0	10,807

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	227,929	0	227,929
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	47,664	0	0
CTE CORRECTIONS	6046/4537	9,500	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	149,995	9,993	54,415
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,179	0	16,179
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	678,989	45,815	247,049
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	77,969	0	77,969
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,732	15,745	81,810
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,803	0	24,803
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	65,320	0	0
Year 2006				
FLOW THROUGH	7522/4522	39,273	0	39,273
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		2,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		17,036	0	17,036
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		149,184	102,493	102,493

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	5,781	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	3,895,439	324,620	3,246,199
NEC. EXISTENT SMALL SCHOOL	VAR/3015	770,199	64,184	641,833
PROFESSIONAL STAFF	VAR/3020	734,101	61,175	611,751
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	869,559	72,464	724,633
SPEC EDUC -- SELF-CONTAINED	1210/3110	197,307	16,443	164,423
SPEC EDUC -- PRE-SCHOOL	1215/3115	182,525	15,210	152,104
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,091	0	6,091
SPEC EDUC -- STATE PROGRAMS	1225/3125	50,777	0	50,777
CAREER AND TECH ED -- ADD-ON	VAR/3155	602,481	50,207	502,068
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,771	0	19,771
CLASS SIZE REDUCTION K-8	5201/3230	381,753	31,813	318,128
SOC SECURITY & RETIREMENT	VAR/3405	2,012,984	167,749	1,677,487
PUPIL TRANSPORTATION	5315/3415	871,487	72,624	726,239
QUALITY TEACHING BLOCK	5255/3255	425,562	35,463	354,635
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	165,285	13,774	137,738
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	124,926	10,410	104,105
AT-RISK -- STUDENT PROGRAMS	5335/3215	45,311	3,776	37,759
AT-RISK -- HOMELESS & MINORITY	5337/3218	10,818	0	10,818
ADULT HIGH SCHOOL	1609/3209	52,540	4,378	43,783
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,743	1,062	10,619
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,306	108	1,088
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	96,885	8,074	80,738
SCHOOL TRUST LAND PROGRAM	5420/3520	140,805	0	140,805
READING ACHIEVEMENT PROGRAM	5805/3805	72,583	0	72,583
TEACHERS MATERIALS AND SUPPLIES	5868/3868	45,009	0	45,009
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	14,342	0	14,342
ONE-TIME TRANSPORTATION FUNDING	5815/3815	69,585	0	69,585
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,653	0	1,653
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	1,685	1,685

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	1,685	1,685
RECIPIENT NON REVENUE "99" TOTAL:		3,749,976	218,978	1,565,556
RECIPIENT REVENUE "99" TOTAL:		11,988,190	963,202	10,061,791
RECIPIENT TOTAL:		15,738,166	1,182,180	11,627,347

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	16,281	0	16,281
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	240,902	12,355	52,762
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		40,330	0	15,330
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	578	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,207	0	1,207
Year 2005				
NCLB FORMULA		2,136	0	2,136
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	48,340	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,914	0	9,481
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,495	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	5,538
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	303,643	0	0
Year 2006				
DISCRETIONARY	7524/4524	14,293	0	2,199

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	305,569	0	305,569
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	17,807	0	17,807
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	91,104	6,766	36,619
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,577	0	8,577
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	165,977	10,948	57,729
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,661	0	15,661
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	9,090	0	0
Year 2006				
FLOW THROUGH	7522/4522	9,127	0	9,127
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		657	0	0
Year 2005				
EVALUATION		28	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		41,702	0	0
Year 2006				
EVALUATION		5,657	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,730	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		1,500	0	1,500
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	1,000	0	1,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	69,827	0	69,827
K-12	VAR/3010	3,905,251	325,438	3,254,376
PROFESSIONAL STAFF	VAR/3020	408,869	34,072	340,724
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	327,209	27,267	272,674
SPEC EDUC -- SELF-CONTAINED	1210/3110	60,440	5,037	50,367
SPEC EDUC -- PRE-SCHOOL	1215/3115	30,849	2,571	25,708
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,584	382	3,820
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,397	0	43,397
CAREER AND TECH ED -- ADD-ON	VAR/3155	335,931	27,995	279,943
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	16,352	0	16,352
CLASS SIZE REDUCTION K-8	5201/3230	285,317	23,776	237,764
SOC SECURITY & RETIREMENT	VAR/3405	1,225,657	102,138	1,021,381
PUPIL TRANSPORTATION	5315/3415	432,129	36,011	360,108
QUALITY TEACHING BLOCK	5255/3255	252,061	21,005	210,051
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	145,010	12,084	120,842
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	92,562	7,713	77,135
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427
ADULT HIGH SCHOOL	1609/3209	28,412	2,368	23,677
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,637	886	8,864
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,814	234	2,345
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,437	6,286	62,864
SCHOOL TRUST LAND PROGRAM	5420/3520	110,819	0	110,819
READING ACHIEVEMENT PROGRAM	5805/3805	50,683	0	50,683
TEACHERS MATERIALS AND SUPPLIES	5868/3868	29,153	0	29,153
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,267	0	8,267
ONE-TIME TRANSPORTATION FUNDING	5815/3815	34,504	0	34,504
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,378,224	30,069	569,023
RECIPIENT REVENUE "99" TOTAL:		8,120,912	646,455	6,828,000
RECIPIENT TOTAL:		9,499,136	676,524	7,397,023

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	7,621	0	7,621
DISCRETIONARY	5820/3820	168,673	0	168,673
PROFESSIONAL DEVELOPMENT	5618/3718	2,000	500	2,000
CORE ASSESSMENT	5603/3703	27,275	0	0
U-PASS	5699/3799	75,668	0	75,668
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,370,686	120,503	520,416
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		169,380	25,000	169,380
REVENUE 04 FEDERAL MINERAL LEASE7				
Year 2007				
CURRICULUM ADMINISTRATION		33,584	0	33,584
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	24,212	0	24,212
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	2,025,875	0	724,783
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	598,535	0	522,909
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		15,765	0	15,765
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	66,966	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		24,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	20,020	0	20,020
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	174,635	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	90,767	0	71,766
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	4,068,609	0	2,034,305
Year 2006				
DISCRETIONARY	7524/4524	26,405	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	275,682	0	0
CTE CORRECTIONS	6046/4537	7,000	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	287,104	0	287,104
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	27,500	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	10,026	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	39,552	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,495	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	891,088	65,990	358,142
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	85,602	0	85,602
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,525,349	222,839	1,185,629
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	311,629	0	311,629
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	766,740	57,862	303,260
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	70,987	0	70,987

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	148,538	0	74,269
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		13,497	0	0
Year 2004				
DISCRETIONARY		6,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		3,283	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		726,617	342,766	342,766
Year 2006				
DISCRETIONARY	7604/4604	138,930	0	68,930
EVALUATION		44,843	0	44,843
Year 2005				
DISCRETIONARY	7604/4604	29,014	0	29,014
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		31,820	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	34,473	0	15,432
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	9,024	0	9,024
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	9,500	0	9,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,891,897	0	4,891,897
K-12	VAR/3010	50,997,387	4,249,783	42,497,823
PROFESSIONAL STAFF	VAR/3020	4,697,575	391,465	3,914,646
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	32,227
SPEC EDUC -- ADD-ON	1205/3105	7,239,350	603,279	6,032,792
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,430,098	119,174	1,191,748
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,244,258	103,688	1,036,882

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	41,652	3,471	34,710
SPEC EDUC -- STATE PROGRAMS	1225/3125	119,082	0	119,082
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,763,550	230,295	2,302,958
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	95,746	0	95,746
CLASS SIZE REDUCTION K-8	5201/3230	3,750,548	312,546	3,125,457
SOC SECURITY & RETIREMENT	VAR/3405	15,116,177	1,259,681	12,596,814
PUPIL TRANSPORTATION	5315/3415	2,976,477	248,040	2,480,398
QUALITY TEACHING BLOCK	5255/3255	2,932,076	244,340	2,443,397
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	995,966	82,997	829,972
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	670,176	55,848	558,480
AT-RISK -- STUDENT PROGRAMS	5335/3215	274,235	22,853	228,529
AT-RISK -- HOMELESS & MINORITY	5337/3218	57,812	0	57,812
AT-RISK -- GANG PREVENTION	5339/3220	70,693	0	70,693
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,435,010	0	1,435,010
ADULT HIGH SCHOOL	1609/3209	147,904	12,325	123,253
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	99,014	8,251	82,512
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,791	3,316	33,159
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	437,859	36,489	364,883
SCHOOL TRUST LAND PROGRAM	5420/3520	848,714	0	848,714
READING ACHIEVEMENT PROGRAM	5805/3805	709,508	0	709,508
VOTED LEEWAY	5455/3555	3,054,831	254,570	2,545,693
BOARD LEEWAY	5460/3560	1,018,277	84,856	848,564
TEACHERS MATERIALS AND SUPPLIES	5868/3868	323,267	0	323,267
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	92,827	0	92,827
ONE-TIME TRANSPORTATION FUNDING	5815/3815	237,662	0	237,662
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,858	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,178	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		14,132	0	14,132
RECIPIENT NON REVENUE "99" TOTAL:		18,543,137	835,460	7,607,365
RECIPIENT REVENUE "99" TOTAL:		108,848,091	8,330,490	92,187,115
RECIPIENT TOTAL:		127,391,228	9,165,950	99,794,480

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	1,000	0	1,000
U-PASS		5699/3799	17,045	0	17,045
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	303,236	14,671	64,284
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			45,835	0	20,835
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	3,333	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	278,873	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	61,320	0	27,532
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			3,237	0	3,237
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	8,854	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	12,454	0	12,454
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2007					
CTE-NCLB-FORMULA			8,500	0	0
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	10,000	0	10,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2007					
NCLB FORMULA		7830/4830	73,621	0	0
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
NCLB FORMULA	7830/4830	91,247	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		16,209	0	16,209
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	475,157	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	36,349	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	43,305	0	43,305
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	117,022	8,733	47,250
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,254	0	13,254
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,636	40,881	216,556
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,522	0	75,522
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	129,236	9,219	46,982
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,621	0	11,621
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	19,900	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		19,098	2,725	12,394

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	PGM/REV			
		NORTH SANPETE SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	22,069	0	0
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			308,682	0	0
Year 2005					
DISCRETIONARY			5,934	0	5,934
EVALUATION			575,409	0	575,409
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			47	0	47
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			113,817	0	0
Year 2006					
EVALUATION			40,776	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	3,659	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	133,112	0	133,112
K-12		VAR/3010	4,488,756	374,063	3,740,630
NEC. EXISTENT SMALL SCHOOL		VAR/3015	74,354	6,196	61,962
PROFESSIONAL STAFF		VAR/3020	472,096	39,341	393,413
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON		1205/3105	756,623	63,052	630,519
SPEC EDUC -- SELF-CONTAINED		1210/3110	90,449	7,537	75,374
SPEC EDUC -- PRE-SCHOOL		1215/3115	113,114	9,426	94,262
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,298	0	5,298
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,126	0	45,126
CAREER AND TECH ED -- ADD-ON		VAR/3155	393,876	32,823	328,230
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	36,796	0	36,796
CLASS SIZE REDUCTION K-8		5201/3230	313,516	26,126	261,263
SOC SECURITY & RETIREMENT		VAR/3405	1,455,622	121,301	1,213,018
PUPIL TRANSPORTATION		5315/3415	592,308	49,359	493,590
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	19,469	1,622	16,224
QUALITY TEACHING BLOCK		5255/3255	310,656	25,888	258,880
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	130,164	10,847	108,470
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	98,583	8,216	82,153
AT-RISK -- STUDENT PROGRAMS		5335/3215	36,824	3,069	30,687

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,963	0	4,963
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	189,088	0	189,088
ADULT HIGH SCHOOL	1609/3209	43,488	3,624	36,240
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,096	758	7,580
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	502	41	418
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,553	4,463	44,628
SCHOOL TRUST LAND PROGRAM	5420/3520	120,306	0	120,306
READING ACHIEVEMENT PROGRAM	5805/3805	109,825	0	109,825
VOTED LEEWAY	5455/3555	291,494	24,291	242,912
BOARD LEEWAY	5460/3560	86,975	7,248	72,479
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,830	0	35,830
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	10,544	0	10,544
ONE-TIME TRANSPORTATION FUNDING	5815/3815	47,294	0	47,294
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,605,257	76,229	1,226,870
RECIPIENT REVENUE "99" TOTAL:		10,685,716	828,959	9,027,794
RECIPIENT TOTAL:		14,290,973	905,188	10,254,664

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	1,000	0	1,000
U-PASS		5699/3799	13,544	0	13,544
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	127,992	6,282	27,020
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			33,780	0	33,780
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	951	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	79,552	0	38,753
Year 2006					
NCLB FORMULA		7801/4801	613	0	0
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			1,550	0	1,550
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	2,633	0	0
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	2,000	0	2,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	171,852	87,620	171,852
Year 2006					
DISCRETIONARY		7524/4524	1,989	0	1,400
REVENUE 21 FEDERAL VOED BASIC GT 5					
Year 2005					
CTE FORMULA RESERVE		VAR/4530	2,236	0	2,236
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	3,000	202	1,029

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	PGM/REV			
	NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 41	FEDERAL SPECIAL MILK6				
Year 2006					
	NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	168	0	168
REVENUE 42	FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007					
	NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,907	3,440	18,542
Year 2006					
	NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,683	0	4,683
REVENUE 43	FEDERAL SPECIAL ASST PROG7				
Year 2007					
	NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	107,457	6,053	32,477
Year 2006					
	NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,215	0	9,215
REVENUE 52	FEDERAL PL 99-457 84-1736				
Year 2007					
	FLOW THROUGH	7522/4522	10,327	0	10,327
REVENUE 73	FED ENGLISH LANG ACQ 06				
Year 2006					
	EVALUATION		492	0	0
Year 2005					
	EVALUATION		66	0	0
REVENUE 74	FED IMPROVING TEACHER QUAL-STA				
Year 2007					
	EVALUATION		33,839	0	0
REVENUE 90	FEDERAL TITLE VI ADMIN 6				
Year 2007					
	NCLB FORMULA	7920/4920	2,485	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM7				
Year 2007					
	K-12	VAR/3010	1,181,997	98,500	984,998
	NEC. EXISTENT SMALL SCHOOL	VAR/3015	527,114	43,926	439,262
	PROFESSIONAL STAFF	VAR/3020	272,853	22,738	227,378
	ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	106,751
	SPEC EDUC -- ADD-ON	1205/3105	273,517	22,793	227,931
	SPEC EDUC -- SELF-CONTAINED	1210/3110	31,436	2,620	26,197
	SPEC EDUC -- PRE-SCHOOL	1215/3115	82,265	6,855	68,554
	EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,876	240	2,397
	SPEC EDUC -- STATE PROGRAMS	1225/3125	40,421	0	40,421
	CAREER AND TECH ED -- ADD-ON	VAR/3155	263,669	21,972	219,724
	CAREER AND TECH ED -- SET-ASIDE	VAR/3160	33,239	0	33,239
	CLASS SIZE REDUCTION K-8	5201/3230	134,813	11,234	112,344

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT					
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
SOC SECURITY & RETIREMENT		VAR/3405	770,398	64,199	641,998
PUPIL TRANSPORTATION		5315/3415	260,954	21,746	217,462
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	23,846	1,987	19,872
QUALITY TEACHING BLOCK		5255/3255	155,249	12,937	129,374
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	90,880	7,573	75,733
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	66,378	5,531	55,315
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,318	0	1,318
AT-RISK -- GANG PREVENTION		5339/3220	0	0	0
ADULT HIGH SCHOOL		1609/3209	18,682	1,556	15,568
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,016	418	4,180
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	402	33	335
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	73,996	6,166	61,663
SCHOOL TRUST LAND PROGRAM		5420/3520	76,804	0	76,804
READING ACHIEVEMENT PROGRAM		5805/3805	27,509	0	27,509
TEACHERS MATERIALS AND SUPPLIES		5868/3868	16,603	0	16,603
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	5,057	0	5,057
ONE-TIME TRANSPORTATION FUNDING		5815/3815	20,836	0	20,836
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:			667,831	103,597	375,576
RECIPIENT REVENUE "99" TOTAL:			4,604,527	365,223	3,874,071
RECIPIENT TOTAL:			5,272,358	468,820	4,249,647

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	36,000	30,000	36,000
U-PASS	5699/3799	22,394	0	22,394
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	314,672	15,873	68,567
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		38,500	0	13,500
Year 2005				
STAFF DEVELOPMENT		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,566	0	0
Year 2006				
NCLB FORMULA	7870/4870	4,436	0	4,436
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	131,002	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	206,638	1,591	206,638
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		43,411	0	43,411
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	9,493	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	4,118	0	0
Year 2005				
CTE-NCLB-FORMULA		3,609	0	3,609
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	688,180	0	0
Year 2006				
DISCRETIONARY	7524/4524	21,157	0	17,757

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2006					
FLOW THROUGH		7524/4524	681,368	0	681,368
Year 2005					
FLOW THROUGH		7524/4524	4,613	0	4,613
CAPACITY BUILDING		7524/4524	6,949	0	6,949
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	34,847	0	0
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	38,610	0	38,610
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2006					
ABE		7583/4583	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	7,369	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	122,845	8,692	47,724
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	11,284	0	11,284
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	251,420	17,838	98,200
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	27,614	0	27,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	42,029	4,354	22,823
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	4,494	0	4,494
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	30,152	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			23,033	3,360	15,371

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	19,368	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		915	0	915
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		70,850	0	0
Year 2006				
EVALUATION		74,196	0	74,196
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	6,376	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	12,662	0	12,662
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,141	2,845	28,451
SPEC EDUC -- PRE-SCHOOL	1215/3115	97,690	4,713	81,408
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,828	0	8,828
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,023	0	51,023
CAREER AND TECH ED -- ADD-ON	VAR/3155	418,323	0	418,323
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,764	0	19,764
CLASS SIZE REDUCTION K-8	5201/3230	582,881	0	562,814
SOC SECURITY & RETIREMENT	VAR/3405	2,526,442	210,536	2,105,368
PUPIL TRANSPORTATION	5315/3415	677,173	56,431	564,311
QUALITY TEACHING BLOCK	5255/3255	568,799	47,400	473,999
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	204,591	17,050	170,493
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,674	13,306	133,062
AT-RISK -- STUDENT PROGRAMS	5335/3215	35,805	2,984	29,838
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,345	0	9,345
ADULT HIGH SCHOOL	1609/3209	40,383	3,366	33,653
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,825	1,402	14,021
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	54,562	4,546	45,468
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	55,300	4,608	46,083
SCHOOL TRUST LAND PROGRAM	5420/3520	185,898	0	185,898
READING ACHIEVEMENT PROGRAM	5805/3805	29,847	0	29,847

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	72,291	0	72,291
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	17,526	0	17,526
ONE-TIME TRANSPORTATION FUNDING	5815/3815	54,070	0	54,070
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,446	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,400	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		9,541	0	9,541
RECIPIENT NON REVENUE "99" TOTAL:		3,017,976	81,708	1,474,047
RECIPIENT REVENUE "99" TOTAL:		5,921,181	369,187	5,155,884
RECIPIENT TOTAL:		8,939,157	450,895	6,629,931

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	11,766	0	11,766
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,659	2,304	10,223
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		26,600	0	26,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	754	754	754
Year 2006				
NCLB FORMULA	7870/4870	292,880	110,140	110,140
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	63,096	63,096	63,096
Year 2006				
NCLB FORMULA	7801/4801	534	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,641	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		10,583	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	6,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	82,740	0	0
Year 2006				
DISCRETIONARY	7524/4524	947	0	0
Year 2005				
CAPACITY BUILDING	7524/4524	888	0	888
REVENUE 21 FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP	6047/4546	6,600	0	6,600
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,936	1,371	7,538
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,314	0	2,314
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,081	7,040	37,069
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,932	0	9,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	57,792	2,878	14,846
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,641	0	3,641
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,600	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	25,202	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		19,826	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	1,717	1,717	1,717
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,316	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 5				
Year 2005				
NCLB FORMULA	7930/4930	5,066	0	5,066
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	52,348	0	52,348
K-12	VAR/3010	585,690	48,807	488,075
NEC. EXISTENT SMALL SCHOOL	VAR/3015	591,599	49,300	492,999
PROFESSIONAL STAFF	VAR/3020	113,014	9,417	94,178
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON	1205/3105	93,144	7,762	77,620
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,442	1,286	12,868
SPEC EDUC -- PRE-SCHOOL	1215/3115	30,849	2,571	25,708
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,766	0	1,766
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,736	0	38,736
CAREER AND TECH ED -- ADD-ON	VAR/3155	132,516	11,043	110,430
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	30,092	0	30,092
CLASS SIZE REDUCTION K-8	5201/3230	41,203	3,434	34,336
SOC SECURITY & RETIREMENT	VAR/3405	363,389	30,282	302,824
PUPIL TRANSPORTATION	5315/3415	211,164	17,597	175,970
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,911	1,493	14,926
QUALITY TEACHING BLOCK	5255/3255	72,453	6,038	60,378
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	63,851	5,321	53,209
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	45,548	3,796	37,957
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY	5337/3218	969	0	969
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	175,000	0	175,000
ADULT HIGH SCHOOL	1609/3209	19,633	1,636	16,361
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,209	184	1,841
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,499	375	3,749
SCHOOL TRUST LAND PROGRAM	5420/3520	54,713	0	54,713
READING ACHIEVEMENT PROGRAM	5805/3805	44,513	0	44,513
VOTED LEEWAY	5455/3555	30,727	2,561	25,606
BOARD LEEWAY	5460/3560	31,052	2,588	25,877
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,869	0	7,869
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,728	0	3,728
ONE-TIME TRANSPORTATION FUNDING	5815/3815	16,861	0	16,861
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		818,111	189,300	322,190
RECIPIENT REVENUE "99" TOTAL:		3,038,887	217,690	2,603,506
RECIPIENT TOTAL:		3,856,998	406,990	2,925,696

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
U-PASS	5699/3799	12,064	0	12,064
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,728	2,890	12,678
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		29,500	0	4,500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	462	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	38,657	0	0
Year 2006				
NCLB FORMULA	7801/4801	346	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,311	0	1,311
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,318	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		18,771	0	2,583
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	82,811	82,811	82,811
Year 2006				
DISCRETIONARY	7524/4524	1,075	0	600
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	4,757	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT					
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	25,062	1,583	8,944
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,864	0	1,864
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	654,505	7,675	42,845
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	9,002	0	9,002
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	61,345	4,396	23,680
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	4,192	0	4,192
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	21,435	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			16,989	2,036	12,382
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	3,672	3,672	3,672
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			19,693	0	0
Year 2006					
EVALUATION			20,348	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	2,324	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	4,638	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	417,758	34,813	348,132
NEC. EXISTENT SMALL SCHOOL		VAR/3015	825,681	68,807	688,068
PROFESSIONAL STAFF		VAR/3020	154,316	12,860	128,597
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON		1205/3105	135,995	11,333	113,329

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,466	955	9,555
SPEC EDUC -- PRE-SCHOOL	1215/3115	33,420	2,785	27,850
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,952	163	1,627
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,522	0	38,522
CAREER AND TECH ED -- ADD-ON	VAR/3155	130,482	10,873	108,735
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,157	0	11,157
CLASS SIZE REDUCTION K-8	5201/3230	55,679	4,640	46,399
SOC SECURITY & RETIREMENT	VAR/3405	483,128	40,261	402,607
PUPIL TRANSPORTATION	5315/3415	204,621	17,052	170,518
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,659	1,722	17,216
QUALITY TEACHING BLOCK	5255/3255	96,144	8,012	80,120
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	74,207	6,184	61,839
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	51,526	4,293	42,938
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,284	274	2,737
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,165	4,514	45,138
SCHOOL TRUST LAND PROGRAM	5420/3520	58,416	0	58,416
READING ACHIEVEMENT PROGRAM	5805/3805	24,390	0	24,390
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,834	0	9,834
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,988	0	3,988
ONE-TIME TRANSPORTATION FUNDING	5815/3815	16,338	0	16,338
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		7,652	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,122,021	105,063	234,128
RECIPIENT REVENUE "99" TOTAL:		3,063,643	241,740	2,580,165
RECIPIENT TOTAL:		4,185,664	346,803	2,814,293

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	4,827	0	4,827
DISCRETIONARY	5820/3820	103,125	0	103,125
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	0	1,500
U-PASS	5699/3799	18,579	0	18,579
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	365,305	13,091	74,035
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		65,940	0	40,940
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	11,087	0	11,087
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	927,721	312,688	312,688
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	765,504	0	536,048
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		7,997	0	7,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	22,136	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	26,560	0	26,560
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		98,158	0	10,531
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB STATE ACTIVITY		770	0	770
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	22,876	0	22,876
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	673,362	0	363,690
Year 2006				
DISCRETIONARY	7524/4524	30,464	0	30,464
FLOW THROUGH	7524/4524	73,910	0	73,910
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	87,198	0	39,131
Year 2006				
CTE LEADERSHIP	6047/4546	8,352	0	8,352
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	24,000	0	16,027
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	51,495	0	0
PRISIONS/INSTITUTIONS	7581/4581	4,642	0	0
Year 2006				
ABE	7583/4583	50,700	0	50,700
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	695	27	166
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	63	0	63
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	156,667	7,873	54,700
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,921	0	17,921
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,051,264	49,545	343,168
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,083	0	118,083

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	297,299	16,640	115,095
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	35,331	0	35,331
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	13,810	0	0
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	75,016	0	26,568
Year 2006					
FLOW THROUGH		7522/4522	22,997	0	22,997
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			633,399	0	198,855
Year 2005					
EVALUATION			298,439	0	298,439
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			69,453	141	69,453
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			297,368	0	0
Year 2006					
EVALUATION			297,467	0	297,467
Year 2005					
EVALUATION			49,295	0	49,295
REVENUE 89 FED ADV PLACEMENT INCENTIVES					
Year 2006					
CURRICULUM ADMINISTRATION			41,252	0	0
Year 2005					
CURRICULUM ADMINISTRATION			26,407	0	23,500
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	8,683	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	17,211	0	17,211

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA		7930/4930	27,841	0	27,841
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	448,010	0	448,010
K-12		VAR/3010	5,721,498	476,791	4,767,915
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,821,543	151,796	1,517,953
PROFESSIONAL STAFF		VAR/3020	833,036	69,420	694,197
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON		1205/3105	785,784	65,482	654,820
SPEC EDUC -- SELF-CONTAINED		1210/3110	89,564	7,464	74,637
SPEC EDUC -- PRE-SCHOOL		1215/3115	105,402	8,783	87,835
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,520	0	6,520
SPEC EDUC -- STATE PROGRAMS		1225/3125	50,658	0	50,658
CAREER AND TECH ED -- ADD-ON		VAR/3155	664,728	55,394	553,940
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	65,973	0	65,973
CLASS SIZE REDUCTION K-8		5201/3230	376,401	31,367	313,668
SOC SECURITY & RETIREMENT		VAR/3405	2,206,929	183,911	1,839,108
PUPIL TRANSPORTATION		5315/3415	1,536,373	128,031	1,280,311
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	200,781	16,732	167,318
QUALITY TEACHING BLOCK		5255/3255	478,560	39,880	398,800
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	185,646	15,470	154,705
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	159,787	13,316	133,156
HIGHLY IMPACTED SCHOOLS		5366/3466	352,744	0	352,744
AT-RISK -- STUDENT PROGRAMS		5335/3215	61,804	5,150	51,503
AT-RISK -- HOMELESS & MINORITY		5337/3218	70,491	0	70,491
AT-RISK -- MESA		5338/3219	22,752	0	22,752
AT-RISK -- GANG PREVENTION		5339/3220	55,000	0	55,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	143,106	0	143,106
ADULT HIGH SCHOOL		1609/3209	112,428	9,369	93,690
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	14,858	1,238	12,382
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	56,567	4,714	47,139
SCHOOL TRUST LAND PROGRAM		5420/3520	139,376	0	139,376
READING ACHIEVEMENT PROGRAM		5805/3805	172,527	0	172,527
BOARD LEEWAY		5460/3560	154,659	12,889	128,883
TEACHERS MATERIALS AND SUPPLIES		5868/3868	58,357	0	58,357
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	15,140	0	15,140
ONE-TIME TRANSPORTATION FUNDING		5815/3815	122,675	0	122,675
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,629	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,761	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,971	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,020,215	400,005	3,475,990
RECIPIENT REVENUE "99" TOTAL:		17,405,693	1,306,865	14,791,969
RECIPIENT TOTAL:		24,425,908	1,706,870	18,267,959

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	22,188	0	22,188
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	475,751	22,866	101,197
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		59,255	25,000	59,255
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	6,182	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,147	0	3,147
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	517,267	260,339	260,339
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	191,292	0	161,292
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	15,727	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	21,961	0	21,961
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		51,197	0	19,058
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	869,901	116,430	813,968
Year 2006				
DISCRETIONARY	7524/4524	45,819	0	45,819
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,918	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	26	SEVIER SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	69,791	69,791	69,791
Year 2006					
CTE LEADERSHIP		6047/4546	8,905	0	8,905
REVENUE 26 FEDERAL VOED TECH PREP7					
Year 2007					
CTE TECH PREP		6850/4553	53,232	0	0
Year 2006					
CTE TECH PREP		6050/4553	55,847	0	55,847
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	177,045	12,522	68,909
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	17,979	0	17,979
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	873,090	59,183	323,738
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	91,438	0	91,438
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	108,955	14,195	48,476
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	11,251	0	11,251
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	104,376	0	104,376
SUMMER FOOD SERVICE ADMIN.		8077/4577	10,274	0	10,274
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	65,540	0	65,540
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			221,124	0	0
Year 2006					
EVALUATION			149,199	0	149,199
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	8,609	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	4,000	0	4,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	262,909	0	262,909
K-12	VAR/3010	8,619,746	718,312	7,183,122
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,116,838	93,069	930,698
PROFESSIONAL STAFF	VAR/3020	1,168,755	97,397	973,963
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	1,200,725	100,060	1,000,604
SPEC EDUC -- SELF-CONTAINED	1210/3110	215,717	17,976	179,764
SPEC EDUC -- PRE-SCHOOL	1215/3115	336,772	28,064	280,643
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,438	703	7,032
SPEC EDUC -- STATE PROGRAMS	1225/3125	59,942	0	59,942
CAREER AND TECH ED -- ADD-ON	VAR/3155	702,083	58,507	585,069
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	23,790	0	23,790
CLASS SIZE REDUCTION K-8	5201/3230	614,422	51,201	512,018
SOC SECURITY & RETIREMENT	VAR/3405	2,965,103	247,092	2,470,919
PUPIL TRANSPORTATION	5315/3415	739,232	61,603	616,027
QUALITY TEACHING BLOCK	5255/3255	592,359	49,364	493,633
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	227,254	18,937	189,378
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,117	12,260	122,598
AT-RISK -- STUDENT PROGRAMS	5335/3215	63,903	5,326	53,253
AT-RISK -- HOMELESS & MINORITY	5337/3218	7,483	0	7,483
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	171,318	0	171,318
ADULT HIGH SCHOOL	1609/3209	40,018	3,334	33,348
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,179	1,599	15,983
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,014	251	2,512
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	91,250	7,604	76,042
SCHOOL TRUST LAND PROGRAM	5420/3520	184,209	0	184,209
READING ACHIEVEMENT PROGRAM	5805/3805	179,107	0	179,107
VOTED LEEWAY	5455/3555	244,460	20,372	203,717
BOARD LEEWAY	5460/3560	162,974	13,581	135,812
TEACHERS MATERIALS AND SUPPLIES	5868/3868	63,338	0	63,338
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	20,193	0	20,193
ONE-TIME TRANSPORTATION FUNDING	5815/3815	59,025	0	59,025
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	5,968	0	5,968

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,402	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,453	0	2,453
RECIPIENT NON REVENUE "99" TOTAL:		4,330,115	580,326	2,546,400
RECIPIENT REVENUE "99" TOTAL:		20,432,657	1,616,280	17,200,097
RECIPIENT TOTAL:		24,762,772	2,196,606	19,746,497

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	18,203	0	18,203
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	343,284	18,006	76,814
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		42,500	0	17,500
Year 2005				
STAFF DEVELOPMENT		25,000	0	25,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	4,354	0	0
Year 2006				
NCLB FORMULA	7870/4870	9,079	0	9,079
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	364,297	0	0
Year 2006				
NCLB FORMULA	7801/4801	3,257	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	11,010	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		47,370	8,336	17,077
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		15,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	83,279	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	83,280	0	83,280

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			33,835	0	33,835
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	654,235	0	654,235
Year 2006					
DISCRETIONARY		7524/4524	3,790	0	3,790
FLOW THROUGH		7524/4524	397,952	0	397,952
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	40,181	0	0
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	7,294	579	2,817
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	701	0	701
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	135,520	10,718	57,710
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	13,632	0	13,632
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	695,388	49,669	266,615
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	67,125	0	67,125
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	92,921	9,023	43,014
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	8,930	0	8,930
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	15,600	438	2,263
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	669	0	669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	70,940	0	70,940
Year 2006					
DISCRETIONARY		7522/4522	6,000	0	6,000
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			16,534	0	16,534
Year 2005					
EVALUATION			14,278	0	14,278
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			140,212	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	5,084	0	0
REVENUE 98 STATE APPROPRIATION-OTHER7					
Year 2007					
FLOW THRU		5613/3713	1,104,834	0	1,104,834
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	528,074	0	528,074
K-12		VAR/3010	5,519,503	459,959	4,599,586
NEC. EXISTENT SMALL SCHOOL		VAR/3015	543,001	45,250	452,501
PROFESSIONAL STAFF		VAR/3020	709,443	59,121	591,203
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON		1205/3105	1,043,006	86,917	869,172
SPEC EDUC -- SELF-CONTAINED		1210/3110	120,098	10,008	100,082
SPEC EDUC -- PRE-SCHOOL		1215/3115	203,092	16,924	169,243
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,784	0	5,784
SPEC EDUC -- STATE PROGRAMS		1225/3125	219,652	0	219,652
CAREER AND TECH ED -- ADD-ON		VAR/3155	428,006	35,667	356,672
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	36,809	0	36,809
CLASS SIZE REDUCTION K-8		5201/3230	354,916	29,576	295,763
SOC SECURITY & RETIREMENT		VAR/3405	1,890,048	157,504	1,575,040
PUPIL TRANSPORTATION		5315/3415	505,167	42,098	420,973
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	7,261	605	6,051
QUALITY TEACHING BLOCK		5255/3255	405,081	33,757	337,568
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	153,007	12,751	127,506
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	114,214	9,517	95,178
AT-RISK -- STUDENT PROGRAMS		5335/3215	45,042	3,753	37,535

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- HOMELESS & MINORITY	5337/3218	5,234	0	5,234
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	262,379	0	262,379
ADULT HIGH SCHOOL	1609/3209	484,781	32,078	403,984
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,468	956	9,557
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	68,448	5,704	57,040
SCHOOL TRUST LAND PROGRAM	5420/3520	134,698	0	134,698
READING ACHIEVEMENT PROGRAM	5805/3805	145,143	0	145,143
VOTED LEEWAY	5455/3555	689,682	57,473	574,735
BOARD LEEWAY	5460/3560	172,421	14,368	143,684
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,435	0	46,435
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	12,031	0	12,031
ONE-TIME TRANSPORTATION FUNDING	5815/3815	40,336	0	40,336
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,548	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,560	0	1,560
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,639	0	1,639
RECIPIENT NON REVENUE "99" TOTAL:		4,594,785	96,769	3,030,496
RECIPIENT REVENUE "99" TOTAL:		15,020,276	1,123,654	12,756,328
RECIPIENT TOTAL:		19,615,061	1,220,423	15,786,824

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT		5618/3718	500	500	500
U-PASS		5699/3799	14,490	0	14,490
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	119,792	6,051	25,964
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			11,270	0	11,270
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	840	0	0
Year 2006					
NCLB FORMULA		7870/4870	1,696	0	1,696
Year 2005					
NCLB FORMULA			466	0	466
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	70,310	0	0
Year 2006					
NCLB FORMULA		7801/4801	608	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	3,182	0	0
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			33,906	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	218,699	107,424	218,699
Year 2006					
DISCRETIONARY		7524/4524	1,628	0	1,000
FLOW THROUGH		7524/4524	223,732	0	223,732
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	37,173	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,232	226	1,222
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	229	0	229
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	45,537	3,313	17,845
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,357	0	4,357
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	110,373	7,076	37,212
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,669	0	7,669
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	600	144	190
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	6,685	0	6,685
Year 2006				
FLOW THROUGH	7522/4522	6,766	0	6,766
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		281	0	0
Year 2005				
EVALUATION		244	0	244
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		43,443	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	2,786	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,208,844	100,737	1,007,370

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
NEC. EXISTENT SMALL SCHOOL		VAR/3015	393,304	32,775	327,753
PROFESSIONAL STAFF		VAR/3020	316,516	26,376	263,763
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON		1205/3105	331,641	27,637	276,368
SPEC EDUC -- SELF-CONTAINED		1210/3110	34,725	2,894	28,938
SPEC EDUC -- PRE-SCHOOL		1215/3115	56,557	4,713	47,131
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,623	302	3,019
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,687	0	40,687
CAREER AND TECH ED -- ADD-ON		VAR/3155	199,723	16,644	166,436
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,138	0	14,138
CLASS SIZE REDUCTION K-8		5201/3230	190,024	15,835	158,353
SOC SECURITY & RETIREMENT		VAR/3405	919,851	76,655	766,543
PUPIL TRANSPORTATION		5315/3415	280,488	23,374	233,740
QUALITY TEACHING BLOCK		5255/3255	189,159	15,764	157,633
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	100,348	8,362	83,623
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	71,421	5,952	59,518
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,241	0	1,241
ADULT HIGH SCHOOL		1609/3209	17,028	1,419	14,190
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,999	500	4,999
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	603	51	503
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	35,862	2,988	29,885
SCHOOL TRUST LAND PROGRAM		5420/3520	88,565	0	88,565
READING ACHIEVEMENT PROGRAM		5805/3805	32,715	0	32,715
TEACHERS MATERIALS AND SUPPLIES		5868/3868	21,594	0	21,594
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	6,150	0	6,150
ONE-TIME TRANSPORTATION FUNDING		5815/3815	22,396	0	22,396
Year 2006					
FY04 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD			0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,401	0	0
RECIPIENT NON REVENUE "99" TOTAL:		988,395	124,734	586,236
RECIPIENT REVENUE "99" TOTAL:		4,729,601	375,177	3,979,250
RECIPIENT TOTAL:		5,717,996	499,911	4,565,486

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	11,692	0	11,692
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,952	1,319	6,063
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		28,040	0	3,040
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	495	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,008	0	0
Year 2005				
NCLB FORMULA		1,706	0	1,706
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	41,377	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	46,951	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		53,764	0	53,764
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,180	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,751	0	0
Year 2005				
CTE-NCLB-FORMULA		1,599	0	1,599
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		27,992	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	0	2,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	61,122	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,463	0	0
FLOW THROUGH	7524/4524	62,265	0	0
Year 2005				
FLOW THROUGH	7524/4524	59,006	0	59,006
CAPACITY BUILDING	7524/4524	523	0	523
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,654	786	4,546
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,012	0	1,012
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	83,420	4,920	28,707
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,442	0	6,442
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,544	1,728	8,889
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,236	0	2,236
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	4,196	0	4,196
SUMMER FOOD SERVICE ADMIN.	8077/4577	436	0	436
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,437	0	0
Year 2006				
FLOW THROUGH	7522/4522	3,462	0	0
Year 2005				
FLOW THROUGH	7522/4522	3,378	0	3,378
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		11,561	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		11,747	0	0
Year 2005				
EVALUATION		12,889	0	12,889
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	1,962	0	0
Year 2006				
NCLB FORMULA	7920/4920	3,990	0	0
Year 2005				
NCLB FORMULA	7930/4930	6,048	0	6,048
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	93,999	0	93,999
K-12	VAR/3010	463,343	38,612	386,119
NEC. EXISTENT SMALL SCHOOL	VAR/3015	740,931	61,745	617,443
PROFESSIONAL STAFF	VAR/3020	114,496	9,541	95,413
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON	1205/3105	93,158	7,763	77,632
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	201	2,014
SPEC EDUC -- PRE-SCHOOL	1215/3115	17,995	1,500	14,996
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,720	143	1,433
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,495	0	38,495
CAREER AND TECH ED -- ADD-ON	VAR/3155	126,137	10,511	105,114
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	10,664	0	10,664
CLASS SIZE REDUCTION K-8	5201/3230	35,101	2,925	29,251
SOC SECURITY & RETIREMENT	VAR/3405	367,615	30,635	306,346
PUPIL TRANSPORTATION	5315/3415	79,111	6,593	65,926
QUALITY TEACHING BLOCK	5255/3255	71,098	5,924	59,248
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	76,074	6,339	63,395
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	52,097	4,341	43,414
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427
ADULT HIGH SCHOOL	1609/3209	23,293	1,941	19,411
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,478	289	2,898
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	11,707	976	9,756
SCHOOL TRUST LAND PROGRAM	5420/3520	53,803	0	53,803
READING ACHIEVEMENT PROGRAM	5805/3805	44,684	0	44,684
VOTED LEEWAY	5455/3555	217,893	18,158	181,578
BOARD LEEWAY	5460/3560	53,928	4,494	44,940
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,817	0	6,817
U-PASS ONLINE TESTING	5699/3799	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,596	0	3,596
ONE-TIME TRANSPORTATION FUNDING	5815/3815	6,317	0	6,317
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		2,375	0	0
RECIPIENT NON REVENUE "99" TOTAL:		636,675	8,753	224,672
RECIPIENT REVENUE "99" TOTAL:		2,956,793	224,830	2,507,128
RECIPIENT TOTAL:		3,593,468	233,583	2,731,800

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	2,539	0	2,539
U-PASS	5699/3799	41,811	0	41,811
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,223,537	69,769	296,875
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		90,240	0	65,240
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,028	0	0
Year 2006				
NCLB FORMULA	7870/4870	5,721	0	5,721
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	755,371	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	169,584	0	114,584
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,885	0	5,885
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	27,225	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	37,117	0	29,125
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		26,974	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,868,703	307,221	1,013,329
Year 2006				
DISCRETIONARY	7524/4524	16,358	0	0
FLOW THROUGH	7524/4524	257,439	0	257,439

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	123,667	0	0
CTE CORRECTIONS	6046/4537	5,916	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	42,551	0	42,551
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	20,720	0	13,301
PRISIONS/INSTITUTIONS	7581/4581	10,318	0	6,897
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	465,935	38,207	201,904
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	51,841	0	51,841
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,919,628	146,165	767,612
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,536	0	211,536
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	470,512	38,830	200,604
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	51,712	0	51,712
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	95,376	0	0
Year 2006				
FLOW THROUGH	7522/4522	33,761	0	22,523
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		309,561	0	0
Year 2006				
DISCRETIONARY	7604/4604	26,500	0	20,306
EVALUATION		304,132	0	304,132

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	18,291	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	18,150	0	18,150
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	6,000	0	6,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,878,026	0	2,878,026
K-12	VAR/3010	24,759,081	2,063,257	20,632,568
NEC. EXISTENT SMALL SCHOOL	VAR/3015	937,760	78,147	781,467
PROFESSIONAL STAFF	VAR/3020	2,295,222	191,268	1,912,685
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,035	50,354
SPEC EDUC -- ADD-ON	1205/3105	3,141,892	261,824	2,618,243
SPEC EDUC -- SELF-CONTAINED	1210/3110	677,364	56,447	564,470
SPEC EDUC -- PRE-SCHOOL	1215/3115	673,544	56,129	561,287
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	20,588	1,716	17,157
SPEC EDUC -- STATE PROGRAMS	1225/3125	78,775	0	78,775
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,504,886	125,407	1,254,072
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	104,099	0	104,099
CLASS SIZE REDUCTION K-8	5201/3230	1,869,199	155,767	1,557,666
SOC SECURITY & RETIREMENT	VAR/3405	7,514,651	626,221	6,262,209
PUPIL TRANSPORTATION	5315/3415	1,503,645	125,304	1,253,038
QUALITY TEACHING BLOCK	5255/3255	1,449,034	120,752	1,207,528
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	525,831	43,820	438,193
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	363,731	30,311	303,109
HIGHLY IMPACTED SCHOOLS	5366/3466	116,521	0	116,521
AT-RISK -- STUDENT PROGRAMS	5335/3215	148,498	12,374	123,748
AT-RISK -- HOMELESS & MINORITY	5337/3218	27,026	0	27,026
AT-RISK -- MESA	5338/3219	10,582	0	10,582
ADULT HIGH SCHOOL	1609/3209	158,915	13,243	132,429
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,188	4,182	41,823
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,436	620	6,197
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,996	12,416	124,163
SCHOOL TRUST LAND PROGRAM	5420/3520	428,030	0	428,030
READING ACHIEVEMENT PROGRAM	5805/3805	381,495	0	381,495
VOTED LEEWAY	5455/3555	690,123	57,511	575,103
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,126	0	168,126
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,493	0	48,493

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ONE-TIME TRANSPORTATION FUNDING	5815/3815	120,061	0	120,061
Year 2006				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	391	391	391
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	7,935	0	7,935
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,605	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,737,244	600,192	3,757,617
RECIPIENT REVENUE "99" TOTAL:		52,870,569	4,042,142	44,787,069
RECIPIENT TOTAL:		61,607,813	4,642,334	48,544,686

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	3,858	0	3,858
PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	2,000
U-PASS	5699/3799	25,459	0	25,459
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	686,041	34,088	145,551
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		72,800	0	47,800
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	9,696	0	0
Year 2006				
NCLB FORMULA	7870/4870	20,212	0	0
Year 2005				
NCLB FORMULA		14,198	0	14,198
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	811,315	96,709	141,846
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	593,203	0	493,203
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		142,987	0	142,987
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	23,709	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	22,213	0	3,072
Year 2005				
CTE-NCLB-FORMULA		37,534	0	37,533
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		6,712	0	722

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		8,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	5,390	0	2,853
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	100,184	0	34,973
Year 2006				
CTE-NCLB STATE ACTIVITY	7820/4820	1,150	0	1,150
CTE-NCLB-FORMULA	7820/4820	58,182	0	58,182
Year 2005				
CTE-NCLB-FORMULA	7820/4820	11,616	0	11,616
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,189,032	0	508,576
Year 2006				
FLOW THROUGH	7524/4524	594,708	0	594,708
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	88,990	0	69,040
Year 2006				
CTE LEADERSHIP	6047/4546	10,577	0	0
REVENUE 26 FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	30,832	0	8,673
PRISIONS/INSTITUTIONS	7581/4581	10,251	0	4,089
Year 2006				
ABE	7583/4583	26,732	0	26,732
PRISIONS/INSTITUTIONS	7581/4581	6,428	0	6,428
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	262,598	18,667	99,697

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL	PGM/REV			
DISTRICT						
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-6						
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	24,678	0	24,678
REVENUE 43 FEDERAL SPECIAL ASST PROG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	1,231,301	73,210	389,101
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	118,408	0	118,408
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	277,971	17,182	93,642
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	21,376	0	21,376
REVENUE 47 FEDERAL CCFP FOOD SERVICE7						
Year 2007						
NSLP-AFTER SCHOOL LUNCH PROGRAM			8075/4575	66,400	1,664	9,067
Year 2006						
NSLP-AFTER SCHOOL LUNCH PROGRAM			8075/4575	1,610	0	1,610
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2007						
FLOW THROUGH			7522/4522	77,675	8,590	8,590
Year 2006						
DISCRETIONARY			7522/4522	4,000	0	4,000
FLOW THROUGH			7522/4522	51,430	25,898	51,430
REVENUE 60 FED AFT SCHOOL LEARNING CENTER						
Year 2007						
FLOW THROUGH				0	0	0
NCLB FORMULA			7910/4910	384,960	0	43,505
Year 2006						
FLOW THROUGH				0	0	0
NCLB OTHER ACTIVITIES			7910/4910	2,500	0	0
NCLB FORMULA			7910/4910	315,559	0	257,015
CTE-NCLB-FORMULA			7910/4910	0	0	0
Year 2005						
CTE-NCLB-FORMULA			7910/4910	45,164	0	45,164
REVENUE 73 FED ENGLISH LANG ACQ 06						
Year 2006						
EVALUATION				25,047	0	14,716
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2007						
EVALUATION				335,075	78,862	78,862

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		185,519	0	185,519
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	8,469	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,580	0	806
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	96,982	0	96,982
K-12	VAR/3010	8,441,616	703,468	7,034,680
NEC. EXISTENT SMALL SCHOOL	VAR/3015	280,597	23,383	233,831
PROFESSIONAL STAFF	VAR/3020	1,244,160	103,680	1,036,800
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	1,998,605	166,550	1,665,504
SPEC EDUC -- SELF-CONTAINED	1210/3110	388,586	32,382	323,822
SPEC EDUC -- PRE-SCHOOL	1215/3115	457,599	38,134	381,333
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	10,313	859	8,594
SPEC EDUC -- STATE PROGRAMS	1225/3125	56,141	0	56,141
CAREER AND TECH ED -- ADD-ON	VAR/3155	657,462	54,788	547,885
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	26,167	0	26,167
CLASS SIZE REDUCTION K-8	5201/3230	855,640	71,303	713,033
SOC SECURITY & RETIREMENT	VAR/3405	3,598,846	299,903	2,999,038
PUPIL TRANSPORTATION	5315/3415	1,583,611	131,968	1,319,676
QUALITY TEACHING BLOCK	5255/3255	736,321	61,360	613,601
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	260,512	21,709	217,093
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	161,927	13,494	134,939
HIGHLY IMPACTED SCHOOLS	5366/3466	131,801	0	131,801
AT-RISK -- STUDENT PROGRAMS	5335/3215	77,907	6,493	64,923
AT-RISK -- HOMELESS & MINORITY	5337/3218	12,718	0	12,718
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	326,432	0	326,432
ADULT HIGH SCHOOL	1609/3209	105,346	8,778	87,788
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,633	1,886	18,861
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,311	193	1,926
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,210	12,350	123,508
SCHOOL TRUST LAND PROGRAM	5420/3520	224,851	0	224,851
READING ACHIEVEMENT PROGRAM	5805/3805	107,288	0	107,288
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,214	0	80,214
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING	5815/3815	126,446	0	126,446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM6				
Year 2006				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,102	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,214	0	3,214
RECIPIENT NON REVENUE "99" TOTAL:		8,077,645	354,870	3,847,649
RECIPIENT REVENUE "99" TOTAL:		22,359,142	1,762,349	18,834,439
RECIPIENT TOTAL:		30,436,787	2,117,219	22,682,088

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
CORE ASSESSMENT		0	0	0
U-PASS	5699/3799	22,227	0	22,227
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	387,412	21,198	91,574
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		53,270	0	28,270
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	2,959	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	247,560	0	0
Year 2006				
NCLB FORMULA	7801/4801	82,271	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		30,753	0	30,753
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	10,196	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	719,969	0	0
Year 2005				
DISCRETIONARY	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	39,291	0	0
CTE CORRECTIONS	6046/4537	5,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	15,316	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	32	WASATCH SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
PRISIONS/INSTITUTIONS		7581/4581	14,788	0	0
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	400	52	246
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	31	0	31
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	144,631	11,609	62,476
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,829	0	15,829
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	497,208	37,704	199,381
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	57,506	0	57,506
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	110,401	10,251	52,234
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	12,203	0	12,203
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	33,910	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			22,090	0	21,082
Year 2005					
EVALUATION			5,541	0	5,541
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			107,157	0	0
Year 2006					
EVALUATION			56,341	0	56,341
REVENUE 76 FED STATE ASSESSMENTS 06					
Year 2007					
CORE ASSESSMENT			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	5,877	0	0
Year 2005				
NCLB FORMULA	7930/4930	1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	203,015	0	203,015
K-12	VAR/3010	6,596,832	549,736	5,497,360
PROFESSIONAL STAFF	VAR/3020	883,759	73,647	736,466
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	1,217,830	101,485	1,014,858
SPEC EDUC -- SELF-CONTAINED	1210/3110	180,927	15,078	150,773
SPEC EDUC -- PRE-SCHOOL	1215/3115	264,790	22,065	220,658
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,296	691	6,913
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,382	0	51,382
CAREER AND TECH ED -- ADD-ON	VAR/3155	694,204	57,850	578,503
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,715	0	22,715
CLASS SIZE REDUCTION K-8	5201/3230	638,910	53,242	532,425
SOC SECURITY & RETIREMENT	VAR/3405	2,687,941	223,995	2,239,951
PUPIL TRANSPORTATION	5315/3415	730,179	60,849	608,483
QUALITY TEACHING BLOCK	5255/3255	541,846	45,153	451,538
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	222,115	18,510	185,096
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	170,801	14,233	142,334
AT-RISK -- STUDENT PROGRAMS	5335/3215	47,860	3,988	39,883
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,228	0	9,228
ADULT HIGH SCHOOL	1609/3209	66,456	5,538	55,380
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	18,645	1,554	15,538
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,019	335	3,349
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	287,902	23,991	239,918
SCHOOL TRUST LAND PROGRAM	5420/3520	184,696	0	184,696
READING ACHIEVEMENT PROGRAM	5805/3805	24,390	0	24,390
TEACHERS MATERIALS AND SUPPLIES	5868/3868	66,842	0	66,842
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	16,686	0	16,686
ONE-TIME TRANSPORTATION FUNDING	5815/3815	58,303	0	58,303
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,410	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,356	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,718,323	80,814	661,694
RECIPIENT REVENUE "99" TOTAL:		16,016,585	1,281,608	13,453,363
RECIPIENT TOTAL:		18,734,908	1,362,422	14,115,057

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
DISCRETIONARY	5820/3820	271,000	0	271,000
U-PASS	5699/3799	71,608	0	71,608
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,860,186	80,388	425,435
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		172,560	0	147,560
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	33,487	4,371	4,371
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	2,801,994	1,805,492	1,805,492
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	885,821	0	658,754
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		272,188	0	272,188
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	80,887	52,767	52,767
Year 2006				
CTE-NCLB-FORMULA	7890/4890	37,690	0	36,104
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		27,824	0	10,318
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	3,781,136	2,426,969	2,426,969
Year 2006				
DISCRETIONARY	7524/4524	22,318	0	22,318
FLOW THROUGH	7524/4524	3,672,643	0	3,672,643

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	10,935	0	0
CTE FORMULA ALLOCATION	6043/4538	331,737	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	204,111	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		395,889	0	395,889
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	24,000	18,853	18,853
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	72,520	0	0
EL/CIVICS	7584/4584	13,999	0	0
PRISONS/INSTITUTIONS	7581/4581	14,364	0	0
Year 2005				
ABE		0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	673,467	44,022	290,365
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	84,281	0	84,281
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,911,182	184,632	1,188,434
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	285,371	0	285,371
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	737,043	46,885	301,796
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	75,839	0	75,839
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	114,911	73,198	73,198

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	113,403	0	113,403
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		15,000	0	0
Year 2006				
DISCRETIONARY		12,000	0	12,000
Year 2004				
DISCRETIONARY		4,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		101,141	89,157	89,157
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		876,976	402,242	402,242
NCLB STATE ACTIVITY		20,000	0	0
Year 2006				
EVALUATION		155,223	0	155,223
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	34,516	34,516	34,516
Year 2006				
NCLB FORMULA	7920/4920	69,645	0	69,645
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	5,500	0	5,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,181,443	0	2,181,443
K-12	VAR/3010	39,809,541	3,317,462	33,174,618
NEC. EXISTENT SMALL SCHOOL	VAR/3015	368,334	30,694	306,945
PROFESSIONAL STAFF	VAR/3020	4,829,369	402,447	4,024,474
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	32,227
SPEC EDUC -- ADD-ON	1205/3105	5,455,582	454,631	4,546,318
SPEC EDUC -- SELF-CONTAINED	1210/3110	895,324	74,610	746,103
SPEC EDUC -- PRE-SCHOOL	1215/3115	850,928	70,911	709,107
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	40,208	3,351	33,507
SPEC EDUC -- STATE PROGRAMS	1225/3125	99,718	0	99,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,639,090	219,924	2,199,242

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	68,993	0	68,993
CLASS SIZE REDUCTION K-8	5201/3230	3,489,757	290,813	2,908,131
SOC SECURITY & RETIREMENT	VAR/3405	14,069,733	1,172,478	11,724,778
PUPIL TRANSPORTATION	5315/3415	3,111,798	259,316	2,593,165
QUALITY TEACHING BLOCK	5255/3255	2,845,917	237,160	2,371,598
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	953,936	79,495	794,947
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	715,493	59,624	596,244
AT-RISK -- STUDENT PROGRAMS	5335/3215	270,187	22,516	225,156
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,341	0	61,341
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	640,154	0	640,154
ADULT HIGH SCHOOL	1609/3209	383,784	31,982	319,820
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,649	7,887	78,874
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	37,279	3,107	31,066
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	183,067	15,256	152,556
SCHOOL TRUST LAND PROGRAM	5420/3520	798,261	0	798,261
READING ACHIEVEMENT PROGRAM	5805/3805	308,089	0	308,089
TEACHERS MATERIALS AND SUPPLIES	5868/3868	324,972	0	324,972
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	88,242	0	88,242
ONE-TIME TRANSPORTATION FUNDING	5815/3815	248,467	0	248,467
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,988	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,296	0	12,296
RECIPIENT NON REVENUE "99" TOTAL:		21,379,679	5,263,492	13,491,535
RECIPIENT REVENUE "99" TOTAL:		85,902,328	6,756,887	72,388,556
RECIPIENT TOTAL:		107,282,007	12,020,379	85,880,091

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
U-PASS	5699/3799	12,320	0	12,320
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	62,241	2,926	12,475
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		29,630	0	4,630
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,449	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,028	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	121,255	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	141,083	0	123,946
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	3,251	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	4,669	0	0
Year 2005				
CTE-NCLB-FORMULA		1,447	0	1,447
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		24,563	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	106,745	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,201	0	0
FLOW THROUGH	7524/4524	109,549	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	34	WAYNE SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7						
Year 2007						
CTE FORMULA ALLOCATION			6043/4538	8,791	0	0
CTE NON-TRADITIONAL TRNG			VAR/4530	6,600	0	0
Year 2006						
CTE FORMULA ALLOCATION			6043/4538	15,682	0	15,682
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	24,953	1,742	9,429
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	2,082	0	2,082
REVENUE 43 FEDERAL SPECIAL ASST PROG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	124,433	7,485	38,850
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	8,750	0	8,750
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7						
Year 2007						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	8,768	494	2,583
Year 2006						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	587	0	587
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2007						
FLOW THROUGH			7522/4522	5,426	0	0
Year 2006						
FLOW THROUGH			7522/4522	5,480	0	0
REVENUE 53 FEDERAL SERVE AMERICA4						
Year 2004						
DISCRETIONARY				2,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2007						
EVALUATION				32,652	0	0
Year 2006						
EVALUATION				33,818	0	0
Year 2005						
EVALUATION				38,800	0	38,800
REVENUE 90 FEDERAL TITLE VI ADMIN 6						
Year 2007						
NCLB FORMULA			7920/4920	2,413	0	0
Year 2006						
DISCRETIONARY				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	4,813	0	0
Year 2005				
NCLB FORMULA	7930/4930	7,425	0	7,425
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		9,000	0	9,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,465	0	6,465
K-12	VAR/3010	983,218	81,934	819,348
NEC. EXISTENT SMALL SCHOOL	VAR/3015	748,182	62,348	623,485
PROFESSIONAL STAFF	VAR/3020	172,786	14,398	143,988
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,675	106,751
SPEC EDUC -- ADD-ON	1205/3105	141,022	11,751	117,518
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,208	12,085
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,712	643	6,427
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,229	186	1,858
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,896	0	38,896
CAREER AND TECH ED -- ADD-ON	VAR/3155	218,805	18,234	182,338
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,913	0	11,913
CLASS SIZE REDUCTION K-8	5201/3230	73,703	6,142	61,419
SOC SECURITY & RETIREMENT	VAR/3405	532,146	44,345	443,455
PUPIL TRANSPORTATION	5315/3415	195,660	16,305	163,050
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,370	1,114	11,142
QUALITY TEACHING BLOCK	5255/3255	104,679	8,724	87,233
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	110,459	9,205	92,049
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	71,944	5,995	59,953
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,524	15,248
AT-RISK -- HOMELESS & MINORITY	5337/3218	388	0	388
ADULT HIGH SCHOOL	1609/3209	16,865	1,405	14,054
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,049	587	5,874
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	201	17	168
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	12,274	1,022	10,228
SCHOOL TRUST LAND PROGRAM	5420/3520	61,600	0	61,600
READING ACHIEVEMENT PROGRAM	5805/3805	49,612	0	49,612
BOARD LEEWAY	5460/3560	15,229	1,269	12,691
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,584	0	10,584
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,784	0	3,784
ONE-TIME TRANSPORTATION FUNDING	5815/3815	15,623	0	15,623

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,174	0	0
RECIPIENT NON REVENUE "99" TOTAL:		985,578	12,647	298,006
RECIPIENT REVENUE "99" TOTAL:		3,787,299	299,031	3,189,227
RECIPIENT TOTAL:		4,772,877	311,678	3,487,233

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
ARTS EDUCATION	7530/4509	5,000	0	5,000
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	500	5,000
U-PASS	5699/3799	86,210	0	86,210
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,153,264	174,266	746,383
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		205,850	0	180,850
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	19,494	0	0
Year 2006				
NCLB FORMULA	7870/4870	30,364	0	20,226
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	1,631,149	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	952,608	0	682,805
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		12,958	0	12,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	64,594	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	57,883	0	38,687
Year 2005				
CTE-NCLB-FORMULA		1	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	5,096,270	0	0
Year 2006				
DISCRETIONARY	7524/4524	143,973	0	0
FLOW THROUGH	7524/4524	3,973,872	0	1,499,024

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	271,117	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	36,000	0	8,000
CTE FORMULA ALLOCATION	6043/4538	271,502	0	271,502
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	48,245	0	0
EL/CIVICS	7584/4584	25,266	0	0
Year 2006				
ABE	7583/4583	8,703	0	8,703
EL/CIVICS	7584/4584	4,996	0	4,996
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,320,744	95,432	509,832
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	130,717	0	130,717
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,660,569	272,029	1,429,128
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	426,027	0	426,027
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	594,697	59,997	297,314
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	65,232	0	65,232
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	11,100	0	3,277
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,129	0	1,129
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	28,831	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		22,882	0	19,580
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	181,103	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	110,993	0	58,430
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		8,000	0	0
Year 2005				
DISCRETIONARY		6,000	0	2,633
Year 2004				
DISCRETIONARY		8,240	0	5,240
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	82,601	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	110,134	0	14,347
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	110,134	0	110,134
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		34,443	0	33,036
Year 2005				
EVALUATION		8,531	0	8,531
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		10,000	0	0
EVALUATION		756,269	0	0
Year 2006				
DISCRETIONARY	7604/4604	3,711	0	3,711
EVALUATION		760,164	0	642,968
Year 2005				
DISCRETIONARY	7604/4604	11,491	0	11,491
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	39,633	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	30,373	0	1,659

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		58,905	0	58,905
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	1,500	0	1,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,816,110	0	2,816,110
K-12	VAR/3010	56,280,955	4,690,080	46,900,796
NEC. EXISTENT SMALL SCHOOL	VAR/3015	140,396	11,700	116,997
PROFESSIONAL STAFF	VAR/3020	5,820,300	485,025	4,850,250
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	32,227
SPEC EDUC -- ADD-ON	1205/3105	9,350,962	779,246	7,792,468
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,149,264	179,105	1,791,053
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,133,714	94,476	944,762
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	49,166	4,097	40,972
SPEC EDUC -- STATE PROGRAMS	1225/3125	149,442	0	149,442
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,180,523	348,377	3,483,769
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	99,431	0	99,431
CLASS SIZE REDUCTION K-8	5201/3230	4,037,588	336,466	3,364,657
SOC SECURITY & RETIREMENT	VAR/3405	17,588,815	1,465,735	14,657,346
PUPIL TRANSPORTATION	5315/3415	3,433,349	286,112	2,861,124
QUALITY TEACHING BLOCK	5255/3255	3,514,793	292,899	2,928,994
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,156,985	96,415	964,154
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	730,898	60,908	609,082
HIGHLY IMPACTED SCHOOLS	5366/3466	66,785	0	66,785
AT-RISK -- STUDENT PROGRAMS	5335/3215	311,689	25,974	259,741
AT-RISK -- HOMELESS & MINORITY	5337/3218	41,527	0	41,527
AT-RISK -- MESA	5338/3219	49,539	0	49,539
AT-RISK -- GANG PREVENTION	5339/3220	10,875	0	10,875
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	636,390	0	636,390
ADULT HIGH SCHOOL	1609/3209	263,168	21,931	219,307
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	115,736	9,645	96,447
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	79,784	6,649	66,487
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	316,819	26,402	264,016
SCHOOL TRUST LAND PROGRAM	5420/3520	979,705	0	979,705
READING ACHIEVEMENT PROGRAM	5805/3805	704,380	0	704,380
VOTED LEEWAY	5455/3555	2,249,514	187,459	1,874,595
BOARD LEEWAY	5460/3560	865,493	72,124	721,244
TEACHERS MATERIALS AND SUPPLIES	5868/3868	383,839	0	383,839
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	109,682	0	109,682

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ONE-TIME TRANSPORTATION FUNDING	5815/3815	274,142	0	274,142
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,116	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,075	0	12,372
RECIPIENT NON REVENUE "99" TOTAL:		24,733,663	602,224	7,423,537
RECIPIENT REVENUE "99" TOTAL:		120,130,430	9,484,048	101,162,335
RECIPIENT TOTAL:		144,864,093	10,086,272	108,585,872

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
	36	SLC SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
ARTS EDUCATION		7530/4509	2,500	0	2,500
DISCRETIONARY		5820/3820	315,123	0	315,123
PROFESSIONAL DEVELOPMENT		5618/3718	6,500	0	6,500
CORE ASSESSMENT		5603/3703	27,275	0	0
U-PASS		5699/3799	73,017	0	73,017
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	2,882,472	129,912	561,532
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			207,740	0	182,740
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	84,793	0	0
Year 2006					
TEACHER TECHNOLOGY TRAINING			0	0	0
NCLB FORMULA		7870/4870	152,812	0	0
Year 2005					
NCLB ADMIN			0	0	0
NCLB FORMULA			149,838	0	149,838
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	7,094,857	0	839,249
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	4,803,423	0	4,538,599
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	161,418	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	171,946	156,957	171,946
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2007					
CTE-NCLB-FORMULA			9,206	0	0
Year 2006					
CTE-NCLB-FORMULA		7840/4840	8,470	0	8,470

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	5,112,910	0	0
Year 2006				
DISCRETIONARY	7524/4524	70,589	0	0
FLOW THROUGH	7524/4524	2,864,906	0	2,024,919
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	637,394	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	5,908	0	5,908
CTE FORMULA ALLOCATION	6043/4538	133,885	0	133,885
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	95,272	0	16,367
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		159,198	0	159,198
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	30,000	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	23,740	0	19,205
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	300,545	225,408	225,408
EL/CIVICS	7584/4584	28,809	21,992	21,992
Year 2005				
ABE		10,064	0	10,064
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,051,100	77,329	416,241
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	107,169	0	107,169
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,789,795	495,021	2,649,836

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	709,447	0	709,447
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,211,619	153,729	830,966
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,715	0	218,715
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	301,800	13,090	68,966
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	11,264	0	11,264
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	684,744	0	5,348
SUMMER FOOD SERVICE ADMIN.	8077/4577	83,401	0	554
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	515,975	0	515,975
SUMMER FOOD SERVICE ADMIN.	8077/4577	53,824	0	53,824
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	307,928	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		217,892	52,327	197,523
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	173,034	0	0
Year 2006				
FLOW THROUGH	7522/4522	175,267	0	55,311
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		13,464	0	0
Year 2006				
DISCRETIONARY		14,000	0	14,000
Year 2004				
DISCRETIONARY		9,846	0	9,846
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
NCLB FORMULA	7910/4910	1,261,402	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	3,000	0	0
NCLB FORMULA	7910/4910	1,240,731	675,323	790,986
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	488,158	0	488,158
REVENUE 72 FED READING FIRST 06				
Year 2006				
DISCRETIONARY		0	0	0
EVALUATION		1,132,700	0	0
Year 2005				
EVALUATION		609,638	0	609,638
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		70,335	0	70,335
Year 2005				
EVALUATION		7,721	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		5,000	0	0
EVALUATION		1,487,164	0	0
Year 2006				
DISCRETIONARY	7604/4604	4,325	0	4,325
EVALUATION		1,355,222	0	676,508
Year 2005				
DISCRETIONARY	7604/4604	40,000	0	40,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		15,455	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2006				
CURRICULUM ADMINISTRATION		60,240	0	0
Year 2005				
CURRICULUM ADMINISTRATION		40,055	0	40,055
Year 2004				
CURRICULUM ADMINISTRATION		70,744	0	70,744

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	40,465	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	80,903	0	44,489
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		23,595	0	23,595
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	11,000	0	11,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	29,270,281	2,439,190	24,391,901
PROFESSIONAL STAFF	VAR/3020	5,462,961	455,247	4,552,468
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	32,227
SPEC EDUC -- ADD-ON	1205/3105	7,763,834	646,986	6,469,862
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,498,695	208,225	2,082,246
SPEC EDUC -- PRE-SCHOOL	1215/3115	812,367	67,698	676,973
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	45,324	3,777	37,770
SPEC EDUC -- STATE PROGRAMS	1225/3125	118,434	0	118,434
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,359,152	196,596	1,965,960
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	117,877	50,000	117,877
CLASS SIZE REDUCTION K-8	5201/3230	3,464,450	288,704	2,887,042
SOC SECURITY & RETIREMENT	VAR/3405	14,211,032	1,184,253	11,842,527
PUPIL TRANSPORTATION	5315/3415	2,527,538	210,628	2,106,282
QUALITY TEACHING BLOCK	5255/3255	2,987,734	248,977	2,489,778
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	913,751	76,146	761,459
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,220,753	101,729	1,017,294
HIGHLY IMPACTED SCHOOLS	5366/3466	1,735,330	0	1,735,330
AT-RISK -- STUDENT PROGRAMS	5335/3215	387,948	32,329	323,290
AT-RISK -- HOMELESS & MINORITY	5337/3218	207,325	0	207,325
AT-RISK -- MESA	5338/3219	53,701	0	53,701
AT-RISK -- GANG PREVENTION	5339/3220	421,250	0	421,250
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	399,292	0	399,292
ADULT HIGH SCHOOL	1609/3209	1,653,944	137,829	1,378,287
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	90,475	7,540	75,396
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	89,430	7,452	74,525
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,684	4,474	44,737
SCHOOL TRUST LAND PROGRAM	5420/3520	815,771	0	815,771
READING ACHIEVEMENT PROGRAM	5805/3805	501,051	0	501,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	340,548	0	340,548
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	93,427	0	93,427
ONE-TIME TRANSPORTATION FUNDING	5815/3815	201,816	0	201,816
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,290	0	0
RECIPIENT NON REVENUE "99" TOTAL:		47,342,037	2,001,088	18,207,278
RECIPIENT REVENUE "99" TOTAL:		80,857,847	6,371,003	68,215,846
RECIPIENT TOTAL:		128,199,884	8,372,091	86,423,124

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01	STATE APPROPRIATION 07				
Year 2007					
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	6,000	0	6,000
DISCRETIONARY		5820/3820	261,705	0	261,705
PROFESSIONAL DEVELOPMENT		5618/3718	3,500	500	3,500
U-PASS		5699/3799	43,769	0	43,769
REVENUE 02	STATE LIQUOR CONTROL TAX7				
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	1,701,894	80,593	336,814
REVENUE 03	STATE DRIVER TRAINING TAX6				
Year 2006					
STAFF DEVELOPMENT			109,750	25,000	109,750
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07	FEDERAL TECH LITERACY CHALLENG				
Year 2007					
NCLB FORMULA		7870/4870	31,968	0	0
Year 2006					
NCLB FORMULA		7870/4870	58,194	0	33,813
Year 2005					
NCLB FORMULA			68,451	0	68,451
REVENUE 08	FEDERAL TITLE I				
Year 2007					
NCLB FORMULA		7801/4801	2,764,017	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	1,019,137	0	741,536
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			630,351	0	630,351
REVENUE 09	FEDERAL DRUG-FREE 84-186A5				
Year 2007					
CTE-NCLB-FORMULA		7890/4890	65,796	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	90,859	0	70,934
REVENUE 13	FEDERAL T-I NEGLECTED & DELIQU				
Year 2007					
CTE-NCLB-FORMULA			13,000	0	0
Year 2006					
CTE-NCLB-FORMULA		7840/4840	46,970	0	46,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2005					
CTE-NCLB-FORMULA			0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2007					
NCLB FORMULA		7830/4830	328,757	0	0
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB FORMULA		7830/4830	365,008	336,670	365,008
Year 2005					
DISCRETIONARY			104,028	0	104,028
FLOW THROUGH			0	0	0
NCLB FORMULA			261,691	0	261,691
REVENUE 18 FEDERAL CH1 EVEN START 84-213C					
Year 2007					
CTE-NCLB STATE ACTIVITY		7820/4820	1,525	0	0
Year 2006					
CTE-NCLB-FORMULA		7820/4820	50,089	0	5,062
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	2,678,897	49,012	316,683
Year 2006					
DISCRETIONARY		7524/4524	38,338	0	0
FLOW THROUGH		7524/4524	2,493,173	0	2,493,173
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	283,906	0	17,071
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	17,545	0	15,089
CTE CORRECTIONS		6046/4537	5,240	0	4,783
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2006					
NCLB FORMULA		7850/4850	0	0	207,300
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			54,418	0	54,418
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		7583/4583	166,066	5,969	40,626
EL/CIVICS		7584/4584	27,908	3,136	11,230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT					
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
PRISIONS/INSTITUTIONS		7581/4581	26,639	0	26,170
Year 2006					
ABE		7583/4583	57,346	0	57,346
EL/CIVICS		7584/4584	7,949	0	7,949
PRISIONS/INSTITUTIONS		7581/4581	2,061	0	2,061
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	700,178	47,972	241,201
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	76,077	0	76,077
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	4,823,123	306,984	1,540,830
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	524,617	0	524,617
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,385,588	99,410	494,341
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	147,684	0	147,684
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	78,500	0	13,035
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	4,083	0	4,083
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	314,336	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			257,242	58,126	215,610
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	94,898	0	5,498
Year 2006					
FLOW THROUGH		7522/4522	96,126	0	96,126
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			0	0	0
DISCRETIONARY			15,000	0	3,594

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date	
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT					
REVENUE 53 FEDERAL SERVE AMERICA6							
Year 2006							
DISCRETIONARY				13,500	0	13,500	
Year 2004							
DISCRETIONARY				4,000	0	0	
REVENUE 60 FED AFT SCHOOL LEARNING CENTER							
Year 2007							
FLOW THROUGH				0	0	0	
NCLB FORMULA				7910/4910	430,379	0	0
Year 2006							
DISCRETIONARY				0	0	0	
FLOW THROUGH				0	0	0	
NCLB OTHER ACTIVITIES				7910/4910	34,404	0	34,404
NCLB FORMULA				7910/4910	402,363	0	288,350
CTE-NCLB STATE ACTIVITY				7910/4910	0	0	0
CTE-NCLB-FORMULA				7910/4910	0	0	0
REVENUE 72 FED READING FIRST 06							
Year 2006							
EVALUATION				1,235,894	69,195	421,099	
Year 2005							
DISCRETIONARY				63,672	0	63,672	
EVALUATION				269,294	0	269,294	
REVENUE 73 FED ENGLISH LANG ACQ 05							
Year 2007							
DISCRETIONARY				12,000	0	0	
Year 2006							
EVALUATION				157,822	0	0	
Year 2005							
EVALUATION				174,279	0	174,279	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
Year 2007							
DISCRETIONARY				0	0	0	
EVALUATION				815,134	0	0	
Year 2006							
EVALUATION				216,375	0	216,375	
REVENUE 82 PRIVATE GRANTS6							
Year 2007							
CURRICULUM ADMINISTRATION				5601/3701	11,183	0	11,183
REVENUE 89 FED ADV PLACEMENT INCENTIVES							
Year 2006							
CURRICULUM ADMINISTRATION				0	0	0	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 89 FED ADV PLACEMENT INCENTIVES					
Year 2005					
CURRICULUM ADMINISTRATION			21,878	0	3,881
Year 2004					
CURRICULUM ADMINISTRATION			93,270	0	93,270
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	20,250	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	39,319	0	2,890
Year 2005					
NCLB FORMULA		7930/4930	20,419	0	20,419
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
CAPITAL OUTLAY FOUNDATION		5550/3650	722,770	0	722,770
K-12		VAR/3010	23,280,475	1,940,040	19,400,396
PROFESSIONAL STAFF		VAR/3020	2,587,860	215,655	2,156,550
ADMINISTRATIVE COSTS		VAR/3025	60,425	5,035	50,354
SPEC EDUC -- ADD-ON		1205/3105	3,650,207	304,184	3,041,839
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,048,026	87,335	873,355
SPEC EDUC -- PRE-SCHOOL		1215/3115	503,873	41,989	419,894
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	23,178	1,931	19,315
SPEC EDUC -- STATE PROGRAMS		1225/3125	78,018	0	78,018
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,370,518	114,209	1,142,098
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	40,339	0	40,339
CLASS SIZE REDUCTION K-8		5201/3230	1,799,542	149,961	1,499,618
SOC SECURITY & RETIREMENT		VAR/3405	7,309,683	609,141	6,091,403
PUPIL TRANSPORTATION		5315/3415	810,468	67,539	675,390
QUALITY TEACHING BLOCK		5255/3255	1,524,085	127,007	1,270,071
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	507,367	42,281	422,806
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	516,602	43,050	430,502
HIGHLY IMPACTED SCHOOLS		5366/3466	730,855	0	730,855
AT-RISK -- STUDENT PROGRAMS		5335/3215	226,015	18,835	188,346
AT-RISK -- HOMELESS & MINORITY		5337/3218	125,279	0	125,279
AT-RISK -- MESA		5338/3219	20,680	0	20,680
AT-RISK -- GANG PREVENTION		5339/3220	142,971	0	142,971
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,754,039	0	1,754,039
ADULT HIGH SCHOOL		1609/3209	572,889	47,741	477,408
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	48,270	4,022	40,225
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	9,847	821	8,206
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	108,897	9,075	90,748
SCHOOL TRUST LAND PROGRAM		5420/3520	452,363	0	452,363

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
READING ACHIEVEMENT PROGRAM	5805/3805	497,036	0	497,036
VOTED LEEWAY	5455/3555	886,924	73,910	739,103
BOARD LEEWAY	5460/3560	287,759	23,980	239,799
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,577	0	168,577
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	52,882	0	52,882
ONE-TIME TRANSPORTATION FUNDING	5815/3815	64,713	0	64,713
Year 2005				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	79,378	0	79,378
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,025	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,226	0	1,398
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,135	0	3,135
RECIPIENT NON REVENUE "99" TOTAL:		26,456,218	1,082,567	11,323,126
RECIPIENT REVENUE "99" TOTAL:		52,062,810	3,927,741	44,207,326
RECIPIENT TOTAL:		78,519,028	5,010,308	55,530,452

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	135,463	133,963	135,463
CTE ADMIN		35,000	15,000	35,000
U-PASS	5699/3799	45,680	0	45,680
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,285,947	64,600	271,312
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		111,635	0	86,635
REVENUE 06 FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION	7862/4862	150,540	74,116	74,116
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	30,625	0	0
Year 2006				
NCLB FORMULA	7870/4870	29,979	0	27,689
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	2,592,499	277,742	576,571
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,496,277	0	1,476,121
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		20,262	0	20,262
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	64,215	0	40,385
Year 2006				
CTE-NCLB-FORMULA	7890/4890	30,505	0	29,000
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA		68,000	0	50,909
Year 2006				
CTE-NCLB-FORMULA	7840/4840	12,902	0	12,902

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA	7830/4830	98,876	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	105,487	0	105,487
Year 2005				
DISCRETIONARY		0	0	0
NCLB FORMULA		0	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB STATE ACTIVITY	7820/4820	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY	7524/4524	3,553,009	483,642	791,276
FLOW THROUGH	7524/4524	2,515,983	660,474	771,764
NCLB FORMULA		0	0	0
Year 2006				
DISCRETIONARY	7524/4524	2,279,942	0	2,279,942
FLOW THROUGH	7524/4524	1,799,479	0	1,799,479
Year 2005				
DISCRETIONARY	7524/4524	1,396,261	0	1,396,261
Year 2004				
DISCRETIONARY		1	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	273,820	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	68,000	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		208,602	0	208,602
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2006				
DISCRETIONARY	7524/4524	607,478	0	607,478
Year 2005				
DISCRETIONARY		434,408	0	434,408
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	50,711	7,504	23,064

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	50,711	7,504	23,064
EL/CIVICS	7584/4584	25,808	4,558	23,810
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	944	115	411
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	45	0	45
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	508,356	38,708	202,345
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	51,826	0	51,826
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,854,710	189,377	977,128
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	268,470	0	268,470
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	682,439	51,353	253,839
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,487	0	60,487
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	237,500	10,193	49,379
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,150	0	8,150
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
DISCRETIONARY	7370/4370	101,920	0	57,487
FLOW THROUGH	7522/4522	100,734	27,024	78,098
Year 2006				
DISCRETIONARY	7522/4522	10,814	0	10,814
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		6,000	0	0
Year 2004				
DISCRETIONARY		1,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	488,082	0	10,738
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	11,099	0	200
NCLB FORMULA	7910/4910	552,409	0	342,201
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	137,027	0	137,017
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		10,014	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		4,000	0	0
EVALUATION		725,369	0	0
Year 2006				
EVALUATION		615,854	0	615,854
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	20,313	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	41,188	0	9,043
REVENUE 97 STATE APPROPRIATION GF 7				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM	5695/3795	500	0	500
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5600/3700	1,153,200	96,100	961,000
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAPITAL OUTLAY FOUNDATION	5550/3650	135,775	0	135,775
K-12	VAR/3010	23,352,864	1,946,072	19,460,720
PROFESSIONAL STAFF	VAR/3020	2,368,849	197,404	1,974,041
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,035	50,354

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- ADD-ON	1205/3105	3,607,583	300,632	3,006,319
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,076,452	89,704	897,043
SPEC EDUC -- PRE-SCHOOL	1215/3115	580,996	48,416	484,163
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,314	2,026	20,262
SPEC EDUC -- STATE PROGRAMS	1225/3125	83,247	0	83,247
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,840,002	153,333	1,533,335
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	63,463	0	63,463
CLASS SIZE REDUCTION K-8	5201/3230	1,857,736	154,811	1,548,113
SOC SECURITY & RETIREMENT	VAR/3405	7,765,173	647,098	6,470,978
PUPIL TRANSPORTATION	5315/3415	1,355,023	112,919	1,129,186
QUALITY TEACHING BLOCK	5255/3255	1,671,435	139,287	1,392,863
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	526,277	43,856	438,564
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	515,879	42,990	429,899
HIGHLY IMPACTED SCHOOLS	5366/3466	276,901	0	276,901
AT-RISK -- STUDENT PROGRAMS	5335/3215	186,852	15,571	155,710
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,922	0	61,922
AT-RISK -- MESA	5338/3219	10,582	0	10,582
AT-RISK -- GANG PREVENTION	5339/3220	68,000	0	68,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,288,446	0	1,288,446
ADULT HIGH SCHOOL	1609/3209	253,055	21,088	210,879
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,234	4,186	41,862
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,097	1,675	16,748
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	208,665	17,389	173,888
SCHOOL TRUST LAND PROGRAM	5420/3520	476,112	0	476,112
READING ACHIEVEMENT PROGRAM	5805/3805	338,650	0	338,650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	179,599	0	179,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,423	0	48,423
ONE-TIME TRANSPORTATION FUNDING	5815/3815	108,194	0	108,194
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,434	0	0
RECIPIENT NON REVENUE "99" TOTAL:		28,193,278	2,134,469	15,424,648
RECIPIENT REVENUE "99" TOTAL:		50,461,225	3,943,492	42,574,241
RECIPIENT TOTAL:		78,654,503	6,077,961	57,998,889

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	103,000	0	103,000
U-PASS	5699/3799	25,976	0	25,976
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	660,522	31,734	136,164
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		66,420	0	41,420
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	10,501	0	0
Year 2005				
NCLB FORMULA		433	0	433
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	878,661	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	545,338	0	426,738
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		7,043	0	7,043
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	22,173	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	1,925	0	1,925
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,033,090	0	0
Year 2006				
DISCRETIONARY	7524/4524	7,445	0	7,445
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	103,479	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	18,295	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,303	57	296
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	46	0	46
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	249,353	17,378	92,534
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,502	0	24,502
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,262,880	89,435	471,386
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	139,483	0	139,483
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	250,920	19,958	103,806
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,049	0	28,049
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	126,000	5,693	27,634
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,743	0	3,743
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	61,376	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	469,040	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	157,069	0	157,069
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		2,908	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		312,838	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	8,444	0	0
Year 2006				
DISCRETIONARY		0	0	0
Year 2005				
NCLB FORMULA	7930/4930	854	0	854
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	10,748,829	895,736	8,957,358
PROFESSIONAL STAFF	VAR/3020	1,220,824	101,735	1,017,353
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON	1205/3105	1,495,760	124,647	1,246,467
SPEC EDUC -- SELF-CONTAINED	1210/3110	224,150	18,679	186,792
SPEC EDUC -- PRE-SCHOOL	1215/3115	313,635	26,137	261,363
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	10,778	898	8,982
SPEC EDUC -- STATE PROGRAMS	1225/3125	53,948	0	53,948
CAREER AND TECH ED -- ADD-ON	VAR/3155	456,383	38,032	380,319
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	22,434	0	22,434
CLASS SIZE REDUCTION K-8	5201/3230	812,737	67,728	677,281
SOC SECURITY & RETIREMENT	VAR/3405	3,398,356	283,196	2,831,963
PUPIL TRANSPORTATION	5315/3415	699,219	58,269	582,683
QUALITY TEACHING BLOCK	5255/3255	722,709	60,226	602,258
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	263,520	21,960	219,600
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	185,001	15,417	154,168
AT-RISK -- STUDENT PROGRAMS	5335/3215	80,523	6,711	67,103
AT-RISK -- HOMELESS & MINORITY	5337/3218	28,383	0	28,383
AT-RISK -- MESA	5338/3219	11,279	0	11,279
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	252,486	0	252,486

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
ADULT HIGH SCHOOL	1609/3209	44,724	3,727	37,270
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,945	1,912	19,121
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	21,403	1,784	17,836
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	154,413	12,868	128,678
SCHOOL TRUST LAND PROGRAM	5420/3520	236,482	0	236,482
READING ACHIEVEMENT PROGRAM	5805/3805	176,902	0	176,902
TEACHERS MATERIALS AND SUPPLIES	5868/3868	81,103	0	81,103
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING	5815/3815	55,830	0	55,830
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,213	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,593,322	164,255	1,805,546
RECIPIENT REVENUE "99" TOTAL:		21,932,656	1,749,330	18,434,006
RECIPIENT TOTAL:		28,525,978	1,913,585	20,239,552

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	6,000	0	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	3,500	0	3,500
U-PASS	5699/3799	27,890	0	27,890
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	643,342	29,676	134,390
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		83,450	0	83,450
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	5,645	0	5,645
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	497,326	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	237,920	0	234,280
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		4,437	0	4,437
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	16,923	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,071,745	0	1,071,745
Year 2006				
DISCRETIONARY	7524/4524	19,422	0	19,422
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	80,489	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	6,000	0	0
Year 2005				
CTE LEADERSHIP	6047/4546	8,204	0	8,204

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	247,753	16,570	94,047
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,187	0	24,187
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	760,554	50,585	278,582
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,798	0	75,798
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	210,965	11,237	61,955
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,088	0	15,088
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	88,310	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		49,907	0	49,907
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	35,374	0	35,374
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		2,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		3,940	3,940	3,940
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		219,543	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	9,489	0	0
Year 2006				
NCLB FORMULA	7920/4920	19,259	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		11,250	0	11,250

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 97 STATE APPROPRIATION GF 7					
Year 2007					
BASIC SKILLS EDUCATION PROGRAM		5695/3795	1,500	0	1,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	10,444,107	870,343	8,703,423
PROFESSIONAL STAFF		VAR/3020	1,470,029	122,502	1,225,024
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	96,680
SPEC EDUC -- ADD-ON		1205/3105	1,338,936	111,578	1,115,780
SPEC EDUC -- SELF-CONTAINED		1210/3110	333,466	27,788	277,888
SPEC EDUC -- PRE-SCHOOL		1215/3115	161,959	13,497	134,966
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,571	1,048	10,476
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,915	0	51,915
CAREER AND TECH ED -- ADD-ON		VAR/3155	997,174	83,097	830,978
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	43,554	0	43,554
CLASS SIZE REDUCTION K-8		5201/3230	852,954	71,079	710,795
SOC SECURITY & RETIREMENT		VAR/3405	3,794,173	316,181	3,161,811
PUPIL TRANSPORTATION		5315/3415	371,029	30,919	309,191
QUALITY TEACHING BLOCK		5255/3255	792,644	66,054	660,537
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	287,975	23,998	239,979
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	209,328	17,444	174,440
AT-RISK -- STUDENT PROGRAMS		5335/3215	69,083	5,757	57,569
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,723	0	13,723
AT-RISK -- MESA		5338/3219	11,279	0	11,279
AT-RISK -- GANG PREVENTION		5339/3220	0	0	0
ADULT HIGH SCHOOL		1609/3209	73,661	6,138	61,384
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	25,492	2,124	21,243
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	27,333	2,278	22,778
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	318,217	26,518	265,181
SCHOOL TRUST LAND PROGRAM		5420/3520	255,065	0	255,065
READING ACHIEVEMENT PROGRAM		5805/3805	104,144	0	104,144
TEACHERS MATERIALS AND SUPPLIES		5868/3868	86,040	0	86,040
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	25,833	0	25,833
ONE-TIME TRANSPORTATION FUNDING		5815/3815	29,627	0	29,627
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	3,623	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	3,698	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		3,833	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,498,364	112,008	2,250,591
RECIPIENT REVENUE "99" TOTAL:		22,317,327	1,808,011	18,701,303
RECIPIENT TOTAL:		26,815,691	1,920,019	20,951,894

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,948	246	2,457
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	0
U-PASS	5699/3799	1,614	0	1,614
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	41,339	3,064	13,518
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	634	0	0
Year 2006				
NCLB FORMULA	7870/4870	912	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	53,030	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	42,485	0	39,458
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		25,209	0	25,209
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,595	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	95,651	0	0
Year 2006				
DISCRETIONARY	7524/4524	400	0	0
FLOW THROUGH	7524/4524	47,412	0	0
Year 2005				
FLOW THROUGH	7524/4524	31,317	0	31,317
CAPACITY BUILDING	7524/4524	366	0	366

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,796	1,678	8,343
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,445	0	2,445
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,568	8,645	41,460
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,557	0	11,557
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,292	0	1,913
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	393	0	393
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,944	0	0
Year 2006				
FLOW THROUGH	7522/4522	1,519	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		34,999	0	34,999
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		20,656	0	0
Year 2006				
EVALUATION		21,388	0	0
Year 2005				
EVALUATION		13,689	0	13,689
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		48,732	0	48,732
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	764	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,514	0	0
Year 2005				
NCLB FORMULA	7930/4930	1,152	0	1,152

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,215,921	101,327	1,013,268
PROFESSIONAL STAFF	VAR/3020	44,990	3,749	37,492
ADMINISTRATIVE COSTS	VAR/3025	1,781	148	1,484
SPEC EDUC -- ADD-ON	1205/3105	154,688	12,891	128,907
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	402	4,028
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,792	399	3,993
CLASS SIZE REDUCTION K-8	5201/3230	108,122	9,010	90,102
SOC SECURITY & RETIREMENT	VAR/3405	292,202	24,350	243,502
QUALITY TEACHING BLOCK	5255/3255	58,632	4,886	48,860
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,889	1,741	17,408
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,557	1,046	10,464
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,647	638	6,373
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,977	0	1,977
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,081	173	1,734
SCHOOL TRUST LAND PROGRAM	5420/3520	19,392	0	19,392
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,387	52,949	529,489
READING ACHIEVEMENT PROGRAM	5805/3805	24,058	0	24,058
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,896	491	4,913
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,033	0	2,033
CHARTER PARITY	5863/3863	208,318	17,359	173,598
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	383	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	399	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	131	0	0
RECIPIENT NON REVENUE "99" TOTAL:		639,458	13,633	278,622
RECIPIENT REVENUE "99" TOTAL:		2,833,235	231,559	2,370,113
RECIPIENT TOTAL:		3,472,693	245,192	2,648,735

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	271,792
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		64,000	0	12,500
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	34,300	0	34,300
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		20,000	0	20,000
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	6,000	0	6,000
RECIPIENT NON REVENUE "99" TOTAL:		450,450	27,179	344,592
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		450,450	27,179	344,592

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CORE ASSESSMENT	5603/3703	27,275	27,275	27,275
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	271,792
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		142	0	142
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	26,365	26,365
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	8,350	0	8,350
RECIPIENT NON REVENUE "99" TOTAL:		388,282	80,819	333,924
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		388,282	80,819	333,924

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CORE ASSESSMENT	5603/3703	27,275	0	0
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	271,792
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	18,900	0	18,900
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		40,000	0	40,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	0	0
Year 2006				
CORE ASSESSMENT	7960/4960	12,000	0	10,259
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	4,250	0	4,250
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		16,315	0	16,315
RECIPIENT NON REVENUE "99" TOTAL:		471,255	27,179	361,516
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		471,255	27,179	361,516

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CORE ASSESSMENT	5603/3703	5,000	0	5,000
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	271,792
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	155,373	73,333	155,373
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,587	0	1,667
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	17,000	0	17,000
REVENUE 82 PRIVATE GRANTS6				
Year 2007				
CURRICULUM ADMINISTRATION	5601/3701	13,550	0	13,550
RECIPIENT NON REVENUE "99" TOTAL:		519,660	100,512	464,382
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		519,660	100,512	464,382

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,817	235	2,348
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,593	0	1,593
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	73,772	53,772	53,772
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,264	1,264	1,264
Year 2006				
FLOW THROUGH	7522/4522	1,547	1,547	1,547
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		46,572	0	46,572
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,200,209	100,017	1,000,174
PROFESSIONAL STAFF	VAR/3020	38,406	3,200	32,005
ADMINISTRATIVE COSTS	VAR/3025	1,702	141	1,418
SPEC EDUC -- ADD-ON	1205/3105	98,237	8,186	81,864
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,808	734	7,340
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	97,907	8,159	81,589
SOC SECURITY & RETIREMENT	VAR/3405	274,505	22,875	228,754
QUALITY TEACHING BLOCK	5255/3255	58,317	4,860	48,598
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,671	1,723	17,226
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,094	1,007	10,078
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,639	220	2,199
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,058	171	1,715
SCHOOL TRUST LAND PROGRAM	5420/3520	19,101	0	19,101
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	607,222	50,601	506,018
READING ACHIEVEMENT PROGRAM	5805/3805	14,141	0	14,141
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,635	470	4,696
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,084	0	2,084
CHARTER PARITY	5863/3863	214,048	17,837	178,373

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	368	368	368
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	283	283	283
RECIPIENT NON REVENUE "99" TOTAL:		128,441	57,469	107,972
RECIPIENT REVENUE "99" TOTAL:		2,684,679	220,201	2,244,268
RECIPIENT TOTAL:		2,813,120	277,670	2,352,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	533	44	444
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	455	0	455
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	160	0	0
Year 2006				
NCLB FORMULA	7870/4870	156	0	156
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,349	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,274	0	7,216
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,050	0	1,050
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	348	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	318	0	318
Year 2005				
CTE-NCLB-FORMULA		156	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	18,564	0	0
Year 2006				
FLOW THROUGH	7524/4524	15,877	0	15,877
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		65,999	0	65,999
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		3,581	0	0
Year 2006				
EVALUATION		3,709	0	3,709

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		8,813	0	8,813
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	134	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	256	0	0
Year 2005				
NCLB FORMULA	7930/4930	398	0	398
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	301,325	25,110	251,104
PROFESSIONAL STAFF	VAR/3020	12,958	1,079	10,798
ADMINISTRATIVE COSTS	VAR/3025	321	27	268
SPEC EDUC -- ADD-ON	1205/3105	31,421	2,618	26,184
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	402	4,028
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,253	354	3,544
CLASS SIZE REDUCTION K-8	5201/3230	10,431	870	8,693
SOC SECURITY & RETIREMENT	VAR/3405	69,579	5,799	57,983
QUALITY TEACHING BLOCK	5255/3255	15,317	1,276	12,764
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,877	490	4,898
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,808	317	3,173
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,319	110	1,099
AT-RISK -- HOMELESS & MINORITY	5337/3218	155	0	155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	522	43	435
SCHOOL TRUST LAND PROGRAM	5420/3520	3,274	0	3,274
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	114,910	9,575	95,758
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,499	0	2,499
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,066	88	888
LIBRARY BOOKS AND SUPPLIES	5810/3810	804	0	804
CHARTER PARITY	5863/3863	35,197	2,933	29,331
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	66	0	0
RECIPIENT NON REVENUE "99" TOTAL:		141,486	44	104,660
RECIPIENT REVENUE "99" TOTAL:		619,870	51,091	517,680
RECIPIENT TOTAL:		761,356	51,135	622,340

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,305	192	1,921
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,300	0	1,300
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,821	1,962	8,352
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	440	0	0
Year 2006				
NCLB FORMULA	7870/4870	739	0	739
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	36,825	11,635	11,635
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	34,446	(11,635)	34,446
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,236	0	1,236
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,160	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,362	0	1,362
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	62,090	0	62,090
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,344	192	1,029
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	207	0	207
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,872	1,074	5,810
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,259	0	1,259

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,829	4,861	26,271
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,243	0	6,243
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,590	1,037	5,095
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,330	0	1,330
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,685	0	1,685
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		16,831	0	0
Year 2006				
EVALUATION		17,434	0	17,434
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,104	0	38,104
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	588	0	0
Year 2006				
NCLB FORMULA	7920/4920	1,178	0	1,178
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	911,855	75,988	759,879
PROFESSIONAL STAFF	VAR/3020	21,884	1,824	18,237
ADMINISTRATIVE COSTS	VAR/3025	1,392	116	1,160
SPEC EDUC -- ADD-ON	1205/3105	96,680	8,057	80,567
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	84,271	7,023	70,226
SOC SECURITY & RETIREMENT	VAR/3405	212,439	17,704	177,033
QUALITY TEACHING BLOCK	5255/3255	48,035	4,003	40,029
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,819	1,319	13,183
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,294	774	7,745
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,888	407	4,073
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,554	129	1,295

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SCHOOL TRUST LAND PROGRAM	5420/3520	15,026	0	15,026
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	496,818	41,401	414,015
READING ACHIEVEMENT PROGRAM	5805/3805	16,522	0	16,522
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,182	0	7,182
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,610	384	3,842
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,695	0	1,695
CHARTER PARITY	5863/3863	160,843	13,404	134,036
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	297	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
RECIPIENT NON REVENUE "99" TOTAL:		348,306	9,318	228,951
RECIPIENT REVENUE "99" TOTAL:		2,111,544	172,533	1,766,482
RECIPIENT TOTAL:		2,459,850	181,851	1,995,433

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,222	185	1,852
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
CORE ASSESSMENT	5603/3703	27,275	0	0
U-PASS	5699/3799	1,326	0	1,326
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	345	0	0
Year 2006				
NCLB FORMULA	7870/4870	448	0	448
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	28,847	0	9,894
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	12,061	0	12,061
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,031	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,234	0	0
Year 2005				
CTE-NCLB-FORMULA		623	0	623
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	52,495	7,250	9,244
Year 2006				
DISCRETIONARY	7524/4524	400	0	400
FLOW THROUGH	7524/4524	23,557	0	23,557
Year 2005				
CAPACITY BUILDING	7524/4524	314	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		60,000	0	19,868

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		66,353	0	66,353
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		11,718	0	0
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		26,365	19,550	19,550
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		36,722	0	36,722
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	592	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,174	0	1,174
Year 2005				
NCLB FORMULA	7930/4930	1,591	0	1,591
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,232,670	102,722	1,027,225
PROFESSIONAL STAFF	VAR/3020	66,564	5,547	55,470
ADMINISTRATIVE COSTS	VAR/3025	1,341	112	1,118
SPEC EDUC -- ADD-ON	1205/3105	43,506	3,625	36,255
SOC SECURITY & RETIREMENT	VAR/3405	255,837	21,320	213,198
QUALITY TEACHING BLOCK	5255/3255	49,620	4,135	41,350
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,084	1,757	17,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,333	1,028	10,278
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,228	352	3,523
AT-RISK -- HOMELESS & MINORITY	5337/3218	969	0	969
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,101	175	1,751
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	22,350
SCHOOL TRUST LAND PROGRAM	5420/3520	15,390	0	15,390
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	478,793	39,899	398,994
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,443	371	3,703
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,661	0	1,661
CHARTER PARITY	5863/3863	156,341	13,028	130,284

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	304	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	307	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
RECIPIENT NON REVENUE "99" TOTAL:		357,689	26,985	204,888
RECIPIENT REVENUE "99" TOTAL:		2,382,869	196,306	1,990,257
RECIPIENT TOTAL:		2,740,558	223,291	2,195,145

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	172	14	143
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	296	0	296
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	36	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	45	0	45
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	6,428	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		1,792	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		2,851	0	2,851
Year 2006				
CHARTER SCHOOL BOARD		5,686	0	5,686
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	44	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	97,088	8,091	80,907
PROFESSIONAL STAFF	VAR/3020	8,834	736	7,362
ADMINISTRATIVE COSTS	VAR/3025	104	9	87
SPEC EDUC -- ADD-ON	1205/3105	22,183	1,849	18,486
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,208	12,085
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	26,885	2,240	22,404
QUALITY TEACHING BLOCK	5255/3255	5,873	489	4,894
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,685	224	2,238
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,799	150	1,499
AT-RISK -- STUDENT PROGRAMS	5335/3215	720	60	600
AT-RISK -- HOMELESS & MINORITY	5337/3218	155	0	155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	190	15	158
SCHOOL TRUST LAND PROGRAM	5420/3520	1,055	0	1,055

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	37,177	3,098	30,981
TEACHERS MATERIALS AND SUPPLIES	5868/3868	761	0	761
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	345	29	288
LIBRARY BOOKS AND SUPPLIES	5810/3810	635	0	635
CHARTER PARITY	5863/3863	10,641	887	8,868
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	21	21	21
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	32	0	0
RECIPIENT NON REVENUE "99" TOTAL:		17,628	35	9,267
RECIPIENT REVENUE "99" TOTAL:		231,632	19,085	193,463
RECIPIENT TOTAL:		249,260	19,120	202,730

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,101	175	1,751
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,172	0	1,172
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	37,541	0	2,784
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	576	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	48,212	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	33,547	0	33,289
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,303	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,087	0	1,077
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	93,314	0	55,425
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	5,290	0	145
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	123	0	123
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,655	0	2,265
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,292	0	1,292
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,250	0	12,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 43 FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,685	0	7,685
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,609	0	3,107
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,959	0	1,959
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	800	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	5,483	0	5,483
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		200,189	0	128,377
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		15,138	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		34,734	0	34,734
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	531	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,040	0	1,040
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	927,402	77,283	772,835
PROFESSIONAL STAFF	VAR/3020	32,460	2,705	27,050
ADMINISTRATIVE COSTS	VAR/3025	1,269	106	1,058
SPEC EDUC -- ADD-ON	1205/3105	275,538	22,961	229,615
SPEC EDUC -- SELF-CONTAINED	1210/3110	84,595	7,050	70,496
SPEC EDUC -- PRE-SCHOOL	1215/3115	15,430	1,285	12,858

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,165	347	3,471
CLASS SIZE REDUCTION K-8	5201/3230	65,889	5,491	54,908
SOC SECURITY & RETIREMENT	VAR/3405	267,766	22,313	223,138
QUALITY TEACHING BLOCK	5255/3255	48,675	4,057	40,563
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,462	1,455	14,552
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,242	853	8,535
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,128	427	4,273
AT-RISK -- HOMELESS & MINORITY	5337/3218	465	0	465
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,725	144	1,438
SCHOOL TRUST LAND PROGRAM	5420/3520	13,243	0	13,243
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	452,882	37,740	377,402
READING ACHIEVEMENT PROGRAM	5805/3805	17,229	0	17,229
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,257	0	6,257
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,203	351	3,503
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,650	0	1,650
CHARTER PARITY	5863/3863	131,785	10,982	109,821
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	261	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	197	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		699	0	0
RECIPIENT NON REVENUE "99" TOTAL:		592,298	175	294,336
RECIPIENT REVENUE "99" TOTAL:		2,385,460	195,550	1,994,360
RECIPIENT TOTAL:		2,977,758	195,725	2,288,696

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	758	63	632
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	641	0	641
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,916	288	1,102
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	142	142	142
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	11,914	0	11,914
Year 2006				
NCLB FORMULA	7801/4801	126	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,312	0	1,312
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	409	0	409
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	35,464	0	21,737
Year 2006				
FLOW THROUGH	7524/4524	17,179	0	17,179
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,697	171	906
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	74	0	74
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,268	727	4,173
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	405	0	405

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,408	134	749
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	75	0	75
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		5,000	0	5,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	160,000	13,958	55,522
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	1,000	0	0
NCLB FORMULA	7910/4910	37,584	0	37,584
CTE-NCLB-FORMULA	7910/4910	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		7,790	6,396	6,396
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		12,529	0	12,529
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	226	0	226
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	413,761	34,480	344,801
PROFESSIONAL STAFF	VAR/3020	24,412	2,034	20,343
ADMINISTRATIVE COSTS	VAR/3025	457	38	381
SPEC EDUC -- ADD-ON	1205/3105	86,932	7,244	72,443
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,336	1,611	16,113
CAREER AND TECH ED -- ADD-ON	VAR/3155	18,722	1,560	15,602
CLASS SIZE REDUCTION K-8	5201/3230	10,374	864	8,645
SOC SECURITY & RETIREMENT	VAR/3405	109,795	9,150	91,496
QUALITY TEACHING BLOCK	5255/3255	22,905	1,909	19,088
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,961	663	6,634
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,758	396	3,965
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,429	202	2,024
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	0	427

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	738	61	615
SCHOOL TRUST LAND PROGRAM	5420/3520	5,858	0	5,858
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	163,353	13,613	136,128
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,275	0	3,275
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,516	126	1,263
LIBRARY BOOKS AND SUPPLIES	5810/3810	968	0	968
CHARTER PARITY	5863/3863	58,525	4,877	48,771
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	116	0	116
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	108	0	0
RECIPIENT NON REVENUE "99" TOTAL:		321,366	21,879	179,048
RECIPIENT REVENUE "99" TOTAL:		960,499	78,828	802,837
RECIPIENT TOTAL:		1,281,865	100,707	981,885

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	240	20	200
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	440	0	440
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	103	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	164	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,847	0	0
Year 2006				
FLOW THROUGH	7524/4524	19,836	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		3,975	0	0
Year 2006				
CHARTER SCHOOL BOARD		16,471	0	16,471
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	111	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	200,715	0	194,907
PROFESSIONAL STAFF	VAR/3020	17,663	1,472	14,719
ADMINISTRATIVE COSTS	VAR/3025	145	12	121
SPEC EDUC -- ADD-ON	1205/3105	31,622	0	31,622
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,452	0	7,452
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	233	0	224
SOC SECURITY & RETIREMENT	VAR/3405	70,239	5,854	58,533
QUALITY TEACHING BLOCK	5255/3255	14,751	1,230	12,293
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,181	432	4,318
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,166	347	3,472
AT-RISK -- STUDENT PROGRAMS	5335/3215	840	70	700
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	450	37	375
SCHOOL TRUST LAND PROGRAM	5420/3520	3,056	0	3,056
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	51,822	4,318	43,185
TEACHERS MATERIALS AND SUPPLIES	5868/3868	575	0	575

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	481	40	401
LIBRARY BOOKS AND SUPPLIES	5810/3810	759	0	759
CHARTER PARITY	5863/3863	28,240	2,353	23,533
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	60	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	42	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		60	0	0
RECIPIENT NON REVENUE "99" TOTAL:		52,639	20	17,336
RECIPIENT REVENUE "99" TOTAL:		438,390	16,165	400,245
RECIPIENT TOTAL:		491,029	16,185	417,581

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	747	63	623
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	419	0	419
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,057	0	0
Year 2006				
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	8,124	0	8,124
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		7,000	0	7,000
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		12,356	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	292,094	24,341	243,412
PROFESSIONAL STAFF	VAR/3020	6,719	0	6,006
ADMINISTRATIVE COSTS	VAR/3025	452	38	377
SPEC EDUC -- ADD-ON	1205/3105	45,923	3,827	38,269
CLASS SIZE REDUCTION K-8	5201/3230	31,722	2,643	26,435
SOC SECURITY & RETIREMENT	VAR/3405	71,743	5,979	59,786
QUALITY TEACHING BLOCK	5255/3255	10,467	873	8,723
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,646	470	4,705
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,422	285	2,852
AT-RISK -- STUDENT PROGRAMS	5335/3215	480	40	400
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	498	41	415
SCHOOL TRUST LAND PROGRAM	5420/3520	2,765	0	2,765
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	161,100	13,425	134,250
READING ACHIEVEMENT PROGRAM	5805/3805	2,455	0	2,455
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,298	0	2,298
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,495	125	1,246
LIBRARY BOOKS AND SUPPLIES	5810/3810	793	0	793
CHARTER PARITY	5863/3863	34,379	2,865	28,649

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		29	0	0
RECIPIENT NON REVENUE "99" TOTAL:		40,363	63	16,391
RECIPIENT REVENUE "99" TOTAL:		674,451	54,952	563,836
RECIPIENT TOTAL:		714,814	55,015	580,227

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,145	95	954
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	761	0	761
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	23,004	0	0
Year 2006				
FLOW THROUGH	7524/4524	19,778	0	19,778
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		18,922	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	635,313	52,943	529,428
PROFESSIONAL STAFF	VAR/3020	41,294	3,441	34,412
ADMINISTRATIVE COSTS	VAR/3025	691	58	576
SPEC EDUC -- ADD-ON	1205/3105	31,421	2,618	26,184
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,650	1,637	16,375
SOC SECURITY & RETIREMENT	VAR/3405	138,640	11,553	115,533
QUALITY TEACHING BLOCK	5255/3255	26,218	2,184	21,848
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,280	940	9,400
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,674	556	5,562
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,230	102	1,025
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,083	91	903
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,145	262	2,621
SCHOOL TRUST LAND PROGRAM	5420/3520	7,531	0	7,531
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	246,719	20,560	205,599
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,206	0	3,206
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,289	191	1,908
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,111	0	1,111
CHARTER PARITY	5863/3863	78,989	6,582	65,824
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	105	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		520	0	0
RECIPIENT NON REVENUE "99" TOTAL:		64,604	95	21,718
RECIPIENT REVENUE "99" TOTAL:		1,256,484	103,718	1,049,046
RECIPIENT TOTAL:		1,321,088	103,813	1,070,764

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	303	26	253
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	356	0	356
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,959	207	734
REVENUE 03 STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		1,700	0	1,700
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	84	0	0
Year 2006				
NCLB FORMULA	7870/4870	297	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	7,020	0	0
Year 2006				
NCLB FORMULA	7801/4801	67	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,161	0	2,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	188	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	410	0	410
Year 2005				
CTE-NCLB-FORMULA		444	0	444
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	11,233	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,477	113	593
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,333	832	3,901
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		3,535	0	0
Year 2006				
EVALUATION		3,671	0	3,671
Year 2005				
EVALUATION		4,853	0	4,853
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		5,010	0	0
Year 2006				
CHARTER SCHOOL BOARD		10,196	0	10,196
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	77	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	157	0	157
Year 2005				
NCLB FORMULA	7930/4930	215	0	215
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	179,648	14,971	149,707
PROFESSIONAL STAFF	VAR/3020	4,312	359	3,593
ADMINISTRATIVE COSTS	VAR/3025	184	15	153
SPEC EDUC -- ADD-ON	1205/3105	17,750	1,479	14,792
SOC SECURITY & RETIREMENT	VAR/3405	38,271	3,190	31,893
QUALITY TEACHING BLOCK	5255/3255	8,614	717	7,178
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,801	317	3,168
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,357	196	1,964
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,079	90	899
AT-RISK -- HOMELESS & MINORITY	5337/3218	775	0	775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
AT-RISK -- GANG PREVENTION	5339/3220	22,500	0	22,500
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	306	25	255
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,892	0	1,892
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	65,341	5,445	54,451
TEACHERS MATERIALS AND SUPPLIES	5868/3868	603	0	603
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	606	50	505
LIBRARY BOOKS AND SUPPLIES	5810/3810	734	0	734
CHARTER PARITY	5863/3863	26,193	2,183	21,828
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	37	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43	0	43
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27	0	27
RECIPIENT NON REVENUE "99" TOTAL:		65,078	1,178	29,939
RECIPIENT REVENUE "99" TOTAL:		374,966	29,037	316,890
RECIPIENT TOTAL:		440,044	30,215	346,829

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	951	80	793
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	698	0	698
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	160	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,361	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,168	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		9,861	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	462	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	535	0	0
Year 2005				
CTE-NCLB-FORMULA		299	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	28,774	28,774	28,774
Year 2005				
CAPACITY BUILDING	7524/4524	296	0	296
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	755	755	755
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		285,000	26,150	107,088

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			5,110	0	0
Year 2006					
EVALUATION			5,278	0	0
Year 2005					
EVALUATION			5,732	0	5,732
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			15,725	0	15,725
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	257	0	0
Year 2005					
NCLB FORMULA		7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	389,886	32,490	324,905
PROFESSIONAL STAFF		VAR/3020	13,646	1,137	11,372
ADMINISTRATIVE COSTS		VAR/3025	575	48	479
SPEC EDUC -- ADD-ON		1205/3105	85,845	7,154	71,538
SPEC EDUC -- SELF-CONTAINED		1210/3110	15,752	1,313	13,127
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,222	351	3,518
CLASS SIZE REDUCTION K-8		5201/3230	35,381	2,948	29,484
SOC SECURITY & RETIREMENT		VAR/3405	100,391	8,366	83,659
QUALITY TEACHING BLOCK		5255/3255	22,518	1,876	18,765
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	7,363	614	6,136
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,413	368	3,678
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,799	150	1,499
AT-RISK -- HOMELESS & MINORITY		5337/3218	310	0	310
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	676	56	563
SCHOOL TRUST LAND PROGRAM		5420/3520	6,658	0	6,658
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	205,036	17,086	170,863
READING ACHIEVEMENT PROGRAM		5805/3805	6,846	0	6,846
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,310	0	3,310
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	1,903	159	1,586
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,078	0	1,078
CHARTER PARITY		5863/3863	71,622	5,968	59,685
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	405	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	139	0	139
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	113	0	113
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		161	0	161
RECIPIENT NON REVENUE "99" TOTAL:		383,465	55,759	160,499
RECIPIENT REVENUE "99" TOTAL:		979,230	80,084	819,059
RECIPIENT TOTAL:		1,362,695	135,843	979,558

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date	
RECIPIENT	94	THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07						
Year 2007						
CHARTER SCHOOL BOARD			0	0	0	
CHARTER SCHOOL ADMIN			5668/3865	2,059	1,716	
EDUCATOR MORALE AND JOB SATISFACTION			5885/3885	225	225	
U-PASS			5699/3799	1,174	1,174	
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2007						
FLOW THROUGH			7524/4524	53,378	0	53,378
Year 2006						
FLOW THROUGH			7524/4524	38,872	0	38,872
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2006						
FLOW THROUGH			7522/4522	1,299	0	1,299
Year 2005						
FLOW THROUGH			7522/4522	1,415	0	1,415
REVENUE 79 FED CHARTER FACILITIES						
Year 2007						
CHARTER SCHOOL BOARD			34,043	0	34,043	
REVENUE 99 MINIMUM SCHOOL PROGRAM7						
Year 2007						
K-12			VAR/3010	823,400	68,617	686,167
PROFESSIONAL STAFF			VAR/3020	31,288	2,607	26,073
ADMINISTRATIVE COSTS			VAR/3025	1,245	104	1,038
SPEC EDUC -- ADD-ON			1205/3105	100,037	8,336	83,364
SPEC EDUC -- SELF-CONTAINED			1210/3110	25,110	2,092	20,925
CAREER AND TECH ED -- ADD-ON			VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8			5201/3230	76,939	6,412	64,116
SOC SECURITY & RETIREMENT			VAR/3405	199,188	16,599	165,990
QUALITY TEACHING BLOCK			5255/3255	42,495	3,542	35,413
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM			5260/3260	14,684	1,224	12,237
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	8,639	720	7,199
AT-RISK -- STUDENT PROGRAMS			5335/3215	1,859	155	1,549
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	1,437	120	1,198
SCHOOL TRUST LAND PROGRAM			5420/3520	13,280	0	13,280
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	443,869	36,989	369,891
READING ACHIEVEMENT PROGRAM			5805/3805	10,236	0	10,236
TEACHERS MATERIALS AND SUPPLIES			5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING			5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE			5862/3862	4,119	344	3,433
LIBRARY BOOKS AND SUPPLIES			5810/3810	1,614	0	1,614
CHARTER PARITY			5863/3863	145,291	12,108	121,076

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	303	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		215	0	0
RECIPIENT NON REVENUE "99" TOTAL:		132,983	172	132,122
RECIPIENT REVENUE "99" TOTAL:		1,950,476	159,969	1,630,545
RECIPIENT TOTAL:		2,083,459	160,141	1,762,667

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,472	206	2,060
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,517	0	1,517
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	60,728	0	0
Year 2006				
FLOW THROUGH	7524/4524	44,446	0	0
Year 2005				
FLOW THROUGH	7524/4524	39,558	0	39,558
CAPACITY BUILDING	7524/4524	226	0	226
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		40,869	0	0
Year 2006				
CHARTER SCHOOL BOARD		97,256	0	97,256
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,067,553	88,963	889,628
PROFESSIONAL STAFF	VAR/3020	42,701	3,558	35,584
ADMINISTRATIVE COSTS	VAR/3025	1,494	124	1,245
SPEC EDUC -- ADD-ON	1205/3105	65,259	5,439	54,383
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	99,022	8,251	82,518
SOC SECURITY & RETIREMENT	VAR/3405	242,884	20,240	202,403
QUALITY TEACHING BLOCK	5255/3255	52,153	4,346	43,461
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,374	1,531	15,312
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,769	897	8,974
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,369	197	1,974
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,820	152	1,517
SCHOOL TRUST LAND PROGRAM	5420/3520	18,046	0	18,046
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	532,869	44,406	444,058
READING ACHIEVEMENT PROGRAM	5805/3805	12,763	0	12,763
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,945	412	4,121
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,987	0	1,987
CHARTER PARITY	5863/3863	202,179	16,849	168,483

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	365	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	230	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		351	0	0
RECIPIENT NON REVENUE "99" TOTAL:		288,243	206	140,842
RECIPIENT REVENUE "99" TOTAL:		2,384,225	195,365	1,993,495
RECIPIENT TOTAL:		2,672,468	195,571	2,134,337

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,281	107	1,068
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	848	0	848
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	35,426	0	0
Year 2006				
DISCRETIONARY	7524/4524	400	0	0
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		21,169	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	565,759	47,147	471,466
PROFESSIONAL STAFF	VAR/3020	25,458	2,121	21,215
ADMINISTRATIVE COSTS	VAR/3025	773	64	644
SPEC EDUC -- ADD-ON	1205/3105	56,181	4,682	46,818
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,208	12,085
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	50,055	4,172	41,713
SOC SECURITY & RETIREMENT	VAR/3405	135,091	11,258	112,576
QUALITY TEACHING BLOCK	5255/3255	27,456	2,288	22,880
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,376	865	8,647
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,152	513	5,127
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,290	107	1,075
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	989	82	824
SCHOOL TRUST LAND PROGRAM	5420/3520	8,732	0	8,732
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	276,010	23,000	230,008
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,873	0	2,873
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,561	213	2,134
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,254	0	1,254
CHARTER PARITY	5863/3863	98,634	8,219	82,195
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	162	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	72	0	0
RECIPIENT NON REVENUE "99" TOTAL:		60,583	107	2,141
RECIPIENT REVENUE "99" TOTAL:		1,284,146	105,939	1,072,266
RECIPIENT TOTAL:		1,344,729	106,046	1,074,407

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,056	88	880
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	790	0	790
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		13,296	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	267	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	676	0	0
Year 2005				
CTE-NCLB-FORMULA		334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	47,501	0	0
Year 2006				
DISCRETIONARY	7524/4524	600	0	0
FLOW THROUGH	7524/4524	24,482	0	0
Year 2005				
FLOW THROUGH	7524/4524	8,902	0	8,902
CAPACITY BUILDING	7524/4524	122	0	122
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		4,093	0	0
Year 2006				
EVALUATION		4,211	0	0
Year 2005				
EVALUATION		7,410	0	7,410

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		17,454	0	17,454
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	294	0	0
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	572,815	47,735	477,346
PROFESSIONAL STAFF	VAR/3020	18,331	1,528	15,276
ADMINISTRATIVE COSTS	VAR/3025	638	53	532
SPEC EDUC -- ADD-ON	1205/3105	120,031	10,003	100,026
SOC SECURITY & RETIREMENT	VAR/3405	133,345	11,112	111,121
QUALITY TEACHING BLOCK	5255/3255	29,667	2,473	24,723
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,254	854	8,545
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,082	506	5,068
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	180	1,799
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,435	0	1,435
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	976	81	813
SCHOOL TRUST LAND PROGRAM	5420/3520	7,931	0	7,931
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	18,964	189,640
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,956	0	2,956
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	176	1,760
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,141	0	1,141
CHARTER PARITY	5863/3863	83,082	6,923	69,235
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	157	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34	0	0
RECIPIENT NON REVENUE "99" TOTAL:		132,048	88	35,783
RECIPIENT REVENUE "99" TOTAL:		1,220,523	100,588	1,019,347
RECIPIENT TOTAL:		1,352,571	100,676	1,055,130

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	262,173	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP		0	0	0
Year 2005				
CTE LEADERSHIP		0	0	0
CTE NON-TRADITIONAL TRNG	6044/4536	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	864,992	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	478,366	0	58,326
EL/CIVICS	7584/4584	82,646	0	11,846
Year 2006				
STATE LEADERSHIP	7583/4583	11,200	0	1,150
ABE	7583/4583	22,673	0	24,123
EL/CIVICS	7584/4584	11,459	0	11,459
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	89,003	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
ONE-TIME TRANSPORTATION FUNDING	5815/3815	0	0	0
RECIPIENT TOTAL:		1,822,512	0	106,904

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD		700,000	0	700,000
CHARTER SCHOOL ADMIN	5668/3865	1,615	135	1,346
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	691	0	691
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,276	470	1,903
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	220	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	282	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,660	257	1,330
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	433	0	433
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,070	1,283	6,314
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,912	0	1,912
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,710	0	86,110
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		3,787	0	0
Year 2006				
EVALUATION		3,901	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		26,699	0	26,699
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	237	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	896,224	74,685	746,853
PROFESSIONAL STAFF	VAR/3020	59,151	4,930	49,293
ADMINISTRATIVE COSTS	VAR/3025	976	81	813
SPEC EDUC -- ADD-ON	1205/3105	2,417	201	2,014
CAREER AND TECH ED -- ADD-ON	VAR/3155	52,546	4,378	43,788
SOC SECURITY & RETIREMENT	VAR/3405	192,497	16,041	160,414
QUALITY TEACHING BLOCK	5255/3255	21,163	1,764	17,636
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,562	1,296	12,968
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,147	763	7,623
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,530	127	1,275
AT-RISK -- HOMELESS & MINORITY	5337/3218	233	0	233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,528	127	1,273
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	93,521	7,793	77,934
SCHOOL TRUST LAND PROGRAM	5420/3520	6,549	0	6,549
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	348,111	29,010	290,093
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,289	0	3,289
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,230	269	2,692
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,072	0	1,072
CHARTER PARITY	5863/3863	73,668	6,139	61,390
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	129	0	0
RECIPIENT NON REVENUE "99" TOTAL:		866,847	2,145	826,963
RECIPIENT REVENUE "99" TOTAL:		1,782,414	147,604	1,487,202
RECIPIENT TOTAL:		2,649,261	149,749	2,314,165

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2B	PGM/REV			
LINCOLN ACADEMY INCORPORATED					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,849	237	2,374
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,506	0	1,506
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	152	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	12,731	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	829	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	71,529	0	71,529
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,697	0	1,697
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			100,644	0	56,086
Year 2006					
CHARTER SCHOOL BOARD			69,349	0	69,349
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			47,090	0	47,090
Year 2006					
CHARTER SCHOOL BOARD			30,471	0	30,471
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	663	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,297,967	108,164	1,081,639
PROFESSIONAL STAFF		VAR/3020	22,065	1,839	18,388
ADMINISTRATIVE COSTS		VAR/3025	1,721	143	1,434
SPEC EDUC -- ADD-ON		1205/3105	140,186	11,682	116,822

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	201	2,014
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	94,925	7,910	79,104
SOC SECURITY & RETIREMENT	VAR/3405	296,799	24,734	247,333
QUALITY TEACHING BLOCK	5255/3255	51,965	4,330	43,304
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,196	1,850	18,497
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,976	1,081	10,813
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,758	229	2,298
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,217	185	1,848
SCHOOL TRUST LAND PROGRAM	5420/3520	17,900	0	17,900
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	613,982	51,165	511,652
READING ACHIEVEMENT PROGRAM	5805/3805	13,742	0	13,742
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,698	474	4,748
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,927	0	1,927
CHARTER PARITY	5863/3863	193,584	16,132	161,320
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		339,735	237	280,327
RECIPIENT REVENUE "99" TOTAL:		2,801,633	230,119	2,341,391
RECIPIENT TOTAL:		3,141,368	230,356	2,621,718

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	638	53	532
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	424	0	424
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	79	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	6,572	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	212	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	122	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	9,236	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		85,903	8,170	59,426
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		2,187	0	0
Year 2006				
EVALUATION		2,259	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		10,541	0	10,541
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	113	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	304,615	25,385	253,846
PROFESSIONAL STAFF	VAR/3020	3,045	0	0
ADMINISTRATIVE COSTS	VAR/3025	384	32	320
SPEC EDUC -- ADD-ON	1205/3105	33,838	2,819	28,198

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	16,703	0	16,703
SOC SECURITY & RETIREMENT	VAR/3405	68,255	5,688	56,879
QUALITY TEACHING BLOCK	5255/3255	9,113	759	7,594
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,852	488	4,877
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,711	310	3,093
AT-RISK -- STUDENT PROGRAMS	5335/3215	390	32	325
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	519	44	433
SCHOOL TRUST LAND PROGRAM	5420/3520	2,838	0	2,838
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	137,442	11,453	114,535
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,011	0	2,011
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,275	107	1,063
LIBRARY BOOKS AND SUPPLIES	5810/3810	743	0	743
CHARTER PARITY	5863/3863	27,421	2,285	22,851
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	56	0	0
RECIPIENT NON REVENUE "99" TOTAL:		118,567	8,223	71,148
RECIPIENT REVENUE "99" TOTAL:		618,155	49,402	516,309
RECIPIENT TOTAL:		736,722	57,625	587,457

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,741	145	1,451
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,072	0	1,072
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,518	1,320	5,709
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	136	0	0
Year 2006				
NCLB FORMULA	7870/4870	187	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	11,355	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,222	0	9,151
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	602	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	510	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	47,258	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,321	723	4,020
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	863	0	863
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	39,094	1,658	8,738
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,485	0	1,485

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	869	0	0
REVENUE 53 FEDERAL SERVE AMERICA6					
Year 2006					
DISCRETIONARY			2,500	0	2,500
Year 2004					
DISCRETIONARY			1,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			107,490	0	0
Year 2006					
CHARTER SCHOOL BOARD			30,949	0	30,949
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			6,261	0	0
Year 2006					
EVALUATION			6,445	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			28,772	0	28,772
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	443	0	0
Year 2006					
NCLB FORMULA		7920/4920	888	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	680,385	56,699	566,988
PROFESSIONAL STAFF		VAR/3020	13,608	1,134	11,340
ADMINISTRATIVE COSTS		VAR/3025	1,051	88	876
SPEC EDUC -- ADD-ON		1205/3105	65,003	5,417	54,169
SPEC EDUC -- SELF-CONTAINED		1210/3110	9,412	784	7,843
CLASS SIZE REDUCTION K-8		5201/3230	65,186	5,432	54,322
SOC SECURITY & RETIREMENT		VAR/3405	157,127	13,094	130,939
QUALITY TEACHING BLOCK		5255/3255	33,656	2,805	28,047
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	12,099	1,009	10,083
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,148	596	5,957
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,639	220	2,199
AT-RISK -- HOMELESS & MINORITY		5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,168	97	973

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SCHOOL TRUST LAND PROGRAM	5420/3520	11,861	0	11,861
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	375,148	31,262	312,623
READING ACHIEVEMENT PROGRAM	5805/3805	10,639	0	10,639
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,976	0	3,976
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,481	290	2,901
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,481	0	1,481
CHARTER PARITY	5863/3863	129,329	10,777	107,774
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	234	0	0
RECIPIENT NON REVENUE "99" TOTAL:		340,440	3,846	94,935
RECIPIENT REVENUE "99" TOTAL:		1,584,513	129,704	1,325,107
RECIPIENT TOTAL:		1,924,953	133,550	1,420,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,614	217	2,178
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,397	0	1,397
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,632	1,600	4,773
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	181	0	0
Year 2006				
NCLB FORMULA	7870/4870	168	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	15,117	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,817	0	7,757
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	820	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	705	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	59,743	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,937	876	2,205
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,403	0	1,403
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,204	1,377	3,490
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,232	0	2,232

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			108,777	0	0
Year 2006					
CHARTER SCHOOL BOARD			98,799	0	98,799
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			6,741	0	0
Year 2006					
EVALUATION			6,914	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			43,202	0	43,202
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	611	0	0
Year 2006					
NCLB FORMULA		7920/4920	1,215	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,101,330	91,777	917,775
PROFESSIONAL STAFF		VAR/3020	27,534	2,294	22,945
ADMINISTRATIVE COSTS		VAR/3025	1,578	131	1,315
SPEC EDUC -- ADD-ON		1205/3105	91,846	7,653	76,538
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,539	379	3,783
CLASS SIZE REDUCTION K-8		5201/3230	89,833	7,486	74,861
SOC SECURITY & RETIREMENT		VAR/3405	250,618	20,884	208,848
QUALITY TEACHING BLOCK		5255/3255	46,786	3,898	38,988
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,929	1,577	15,774
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,090	924	9,242
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,969	247	2,474
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,877	156	1,564
SCHOOL TRUST LAND PROGRAM		5420/3520	16,372	0	16,372
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	563,286	46,940	469,405
READING ACHIEVEMENT PROGRAM		5805/3805	13,347	0	13,347
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	5,227	436	4,356
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,847	0	1,847
CHARTER PARITY		5863/3863	180,897	15,075	150,748

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	323	0	0
RECIPIENT NON REVENUE "99" TOTAL:		387,777	4,070	167,661
RECIPIENT REVENUE "99" TOTAL:		2,436,513	199,857	2,036,790
RECIPIENT TOTAL:		2,824,290	203,927	2,204,451

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,331	195	1,943
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	963	0	963
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	44,864	0	44,864
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	905	905	905
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		86,920	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,536	0	38,536
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	908,961	75,747	757,468
PROFESSIONAL STAFF	VAR/3020	21,816	1,818	18,180
ADMINISTRATIVE COSTS	VAR/3025	1,409	117	1,174
SPEC EDUC -- ADD-ON	1205/3105	148,631	12,386	123,859
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,530	1,710	17,108
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,275	0	0
CLASS SIZE REDUCTION K-8	5201/3230	93,184	6,563	77,653
SOC SECURITY & RETIREMENT	VAR/3405	222,210	18,517	185,175
QUALITY TEACHING BLOCK	5255/3255	31,566	2,630	26,305
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,851	1,321	13,209
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,313	776	7,761
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,379	115	1,149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,558	129	1,298
SCHOOL TRUST LAND PROGRAM	5420/3520	10,333	0	10,333
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	502,451	41,871	418,709
READING ACHIEVEMENT PROGRAM	5805/3805	7,601	0	7,601
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,663	389	3,886
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,429	0	1,429
CHARTER PARITY	5863/3863	120,325	10,027	100,271

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	168	0	0
RECIPIENT NON REVENUE "99" TOTAL:		175,201	1,100	87,436
RECIPIENT REVENUE "99" TOTAL:		2,133,231	174,116	1,778,314
RECIPIENT TOTAL:		2,308,432	175,216	1,865,750

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	3,215	268	2,679
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,784	0	1,784
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,804	2,995	12,587
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	97,639	13,860	97,639
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,816	158	951
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	197	0	197
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,430	1,640	8,684
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,989	0	1,989
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,648	6,337	32,602
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,053	0	8,053
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,765	1,149	6,030
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,527	0	1,527
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,429	3,429	3,429
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,202	8,572	104,202
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		53,138	0	53,138
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,293,290	107,774	1,077,742
PROFESSIONAL STAFF	VAR/3020	32,332	2,694	26,943
ADMINISTRATIVE COSTS	VAR/3025	1,943	162	1,619
SPEC EDUC -- ADD-ON	1205/3105	145,020	12,085	120,850
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	402	4,028
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	117,097	9,758	97,581
SOC SECURITY & RETIREMENT	VAR/3405	303,505	25,292	252,921
QUALITY TEACHING BLOCK	5255/3255	65,343	5,446	54,453
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,159	1,847	18,466
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,954	1,079	10,795
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,027	503	5,023
AT-RISK -- HOMELESS & MINORITY	5337/3218	582	0	582
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,213	184	1,844
SCHOOL TRUST LAND PROGRAM	5420/3520	21,757	0	21,757
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	692,842	57,736	577,368
READING ACHIEVEMENT PROGRAM	5805/3805	21,916	0	21,916
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,429	536	5,358
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,203	0	2,203
CHARTER PARITY	5863/3863	232,465	19,372	193,721
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		388,861	38,408	335,716
RECIPIENT REVENUE "99" TOTAL:		2,993,529	244,870	2,503,788
RECIPIENT TOTAL:		3,382,390	283,278	2,839,504

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	AMERICAN ACHIEVEMENT ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	7,402	616	6,168
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
PROFESSIONAL DEVELOPMENT		5618/3718	1,000	0	1,000
U-PASS		5699/3799	3,355	0	3,355
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	12,379	3,714	15,789
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			5,100	0	5,100
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	194,842	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,066	2,034	11,046
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,674	0	1,674
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	51,066	7,576	40,541
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,674	0	5,674
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	4,198	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			57,947	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			122,347	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	3,437,694	286,474	2,864,745
PROFESSIONAL STAFF		VAR/3020	106,568	8,881	88,807
ADMINISTRATIVE COSTS		VAR/3025	4,471	373	3,726

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN ACHIEVEMENT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
SPEC EDUC -- ADD-ON	1205/3105	415,724	34,644	346,437
SPEC EDUC -- SELF-CONTAINED	1210/3110	41,089	3,424	34,241
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	171,575	14,298	142,979
SOC SECURITY & RETIREMENT	VAR/3405	795,088	66,257	662,573
QUALITY TEACHING BLOCK	5255/3255	133,503	11,126	111,253
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	57,951	4,830	48,293
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,613	2,801	28,011
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,597	550	5,498
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,930	494	4,942
SCHOOL TRUST LAND PROGRAM	5420/3520	43,623	0	43,623
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,595,226	132,935	1,329,355
READING ACHIEVEMENT PROGRAM	5805/3805	34,348	0	34,348
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,585	0	15,585
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	14,803	1,234	12,336
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,731	0	3,731
CHARTER PARITY	5863/3863	439,964	36,664	366,637
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		482,275	13,940	90,572
RECIPIENT REVENUE "99" TOTAL:		7,357,083	604,985	6,147,120
RECIPIENT TOTAL:		7,839,358	618,925	6,237,692

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9B	NAVIGATOR POINTE ACADEMY			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,572	214	2,143
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,452	0	1,452
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	68,944	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			100,528	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			42,511	0	42,511
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,081,436	90,120	901,197
PROFESSIONAL STAFF		VAR/3020	15,140	1,262	12,617
ADMINISTRATIVE COSTS		VAR/3025	1,554	129	1,295
SPEC EDUC -- ADD-ON		1205/3105	128,101	10,675	106,751
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	93,442	7,786	77,868
SOC SECURITY & RETIREMENT		VAR/3405	251,191	20,933	209,326
QUALITY TEACHING BLOCK		5255/3255	55,071	4,590	45,893
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,602	1,550	15,502
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,901	908	9,084
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,259	355	3,549
AT-RISK -- HOMELESS & MINORITY		5337/3218	310	0	310
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,843	154	1,536
SCHOOL TRUST LAND PROGRAM		5420/3520	17,137	0	17,137
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	554,273	46,189	461,894
READING ACHIEVEMENT PROGRAM		5805/3805	16,242	0	16,242
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,937	0	6,937
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	5,143	429	4,286
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,906	0	1,906
CHARTER PARITY		5863/3863	190,719	15,894	158,933

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		216,232	214	46,331
RECIPIENT REVENUE "99" TOTAL:		2,454,207	200,974	2,052,263
RECIPIENT TOTAL:		2,670,439	201,188	2,098,594

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,321	193	1,934
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,193	0	1,193
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	43,892	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,036	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			101,661	0	13,123
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			38,018	0	7,780
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	924,503	77,042	770,419
PROFESSIONAL STAFF		VAR/3020	26,812	2,234	22,343
ADMINISTRATIVE COSTS		VAR/3025	1,402	116	1,168
SPEC EDUC -- ADD-ON		1205/3105	48,340	4,028	40,283
SPEC EDUC -- SELF-CONTAINED		1210/3110	9,668	806	8,057
CLASS SIZE REDUCTION K-8		5201/3230	86,700	7,225	72,250
SOC SECURITY & RETIREMENT		VAR/3405	208,887	17,408	174,073
QUALITY TEACHING BLOCK		5255/3255	39,907	3,326	33,256
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	16,185	1,349	13,488
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,506	792	7,922
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,710	142	1,425
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,592	133	1,327
SCHOOL TRUST LAND PROGRAM		5420/3520	13,534	0	13,534
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	500,198	41,683	416,832
READING ACHIEVEMENT PROGRAM		5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,027	0	5,027
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	4,642	386	3,868
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,612	0	1,612
CHARTER PARITY		5863/3863	148,155	12,347	123,463

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
RECIPIENT NON REVENUE "99" TOTAL:		188,631	193	24,255
RECIPIENT REVENUE "99" TOTAL:		2,048,380	169,017	1,710,347
RECIPIENT TOTAL:		2,237,011	169,210	1,734,602

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	2C	INTECH COLLEGIATE HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			17,271	0	17,271
CHARTER SCHOOL BOARD			700,000	0	700,000
CHARTER SCHOOL ADMIN		5668/3865	622	51	518
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	531	0	531
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	2,665	421	1,373
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,719	230	911
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	191	0	191
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,760	902	3,812
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	640	0	640
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			77,262	0	27,000
Year 2006					
CHARTER SCHOOL BOARD			67,449	0	67,449
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			10,282	0	10,282
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	345,148	28,762	287,623
PROFESSIONAL STAFF		VAR/3020	25,540	2,128	21,283
ADMINISTRATIVE COSTS		VAR/3025	377	31	314
SPEC EDUC -- ADD-ON		1205/3105	9,668	806	8,057
SOC SECURITY & RETIREMENT		VAR/3405	72,470	6,039	60,392
QUALITY TEACHING BLOCK		5255/3255	15,085	1,257	12,571
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	6,517	543	5,431
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	3,926	327	3,272
AT-RISK -- STUDENT PROGRAMS		5335/3215	690	57	575
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	588	49	490
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	134,062	11,171	111,718

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,724	0	1,724
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,244	104	1,037
LIBRARY BOOKS AND SUPPLIES	5810/3810	895	0	895
CHARTER PARITY	5863/3863	48,703	4,059	40,586
RECIPIENT TOTAL:		1,551,254	56,937	1,386,171

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		121,813	0	121,813
CHARTER SCHOOL ADMIN	5668/3865	2,216	185	1,847
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,329	0	1,329
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,038	1,116	5,543
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	315	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	26,388	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	469	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,632	611	4,347
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	211	0	211
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,185	2,580	18,023
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	885	0	885
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,755	612	4,811
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	242	0	242
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,661	0	101,661
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		36,635	0	36,635

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	32	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	885,396	73,783	737,830
PROFESSIONAL STAFF	VAR/3020	23,907	1,993	19,923
ADMINISTRATIVE COSTS	VAR/3025	1,339	112	1,116
SPEC EDUC -- ADD-ON	1205/3105	91,846	7,653	76,538
CLASS SIZE REDUCTION K-8	5201/3230	85,074	7,089	70,895
SOC SECURITY & RETIREMENT	VAR/3405	207,010	17,250	172,508
QUALITY TEACHING BLOCK	5255/3255	41,923	3,494	34,936
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,384	1,282	12,820
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,044	754	7,537
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,859	155	1,549
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,509	126	1,258
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	477,667	39,806	398,056
READING ACHIEVEMENT PROGRAM	5805/3805	10,341	0	10,341
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,433	369	3,694
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,784	0	1,784
CHARTER PARITY	5863/3863	173,530	14,460	144,608
RECIPIENT TOTAL:		2,386,248	173,430	1,998,136

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		199,720	0	199,720
CHARTER SCHOOL ADMIN	5668/3865	3,011	251	2,509
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,725	0	1,725
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,652	2,163	2,163
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,920	1,184	1,184
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,050	2,810	2,810
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		94,290	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		49,768	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,190,808	99,234	992,340
PROFESSIONAL STAFF	VAR/3020	20,245	263	16,871
ADMINISTRATIVE COSTS	VAR/3025	1,820	152	1,517
SPEC EDUC -- ADD-ON	1205/3105	103,931	8,661	86,609
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	201	2,014
CLASS SIZE REDUCTION K-8	5201/3230	115,572	9,631	96,310
SOC SECURITY & RETIREMENT	VAR/3405	273,103	22,759	227,586
QUALITY TEACHING BLOCK	5255/3255	60,770	5,064	50,642
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,437	1,703	17,031
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,960	997	9,967
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,489	207	2,074
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,034	169	1,695
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	648,906	54,075	540,755
READING ACHIEVEMENT PROGRAM	5805/3805	13,916	0	13,916
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,022	501	5,018
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,227	0	2,227

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4C	LAKEVIEW ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM7				
Year	2007					
CHARTER PARITY			5863/3863	235,739	19,645	196,449
RECIPIENT TOTAL:				3,098,375	229,670	2,481,975

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		154,915	0	154,915
CHARTER SCHOOL ADMIN	5668/3865	2,624	219	2,187
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,532	0	1,532
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		100,136	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		43,029	0	43,029
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,086,369	90,531	905,308
PROFESSIONAL STAFF	VAR/3020	13,037	0	13,037
ADMINISTRATIVE COSTS	VAR/3025	1,586	132	1,322
SPEC EDUC -- ADD-ON	1205/3105	70,093	5,841	58,411
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,208	12,085
CLASS SIZE REDUCTION K-8	5201/3230	94,705	7,892	78,921
SOC SECURITY & RETIREMENT	VAR/3405	243,695	20,308	203,079
QUALITY TEACHING BLOCK	5255/3255	52,279	4,357	43,566
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,921	1,577	15,768
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,085	924	9,238
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,249	187	1,874
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,877	156	1,564
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	565,539	47,129	471,283
READING ACHIEVEMENT PROGRAM	5805/3805	12,218	0	12,218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,248	437	4,373
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,012	0	2,012
CHARTER PARITY	5863/3863	205,453	17,121	171,211
RECIPIENT TOTAL:		2,710,224	198,019	2,214,053

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		87,855	0	87,855
CHARTER SCHOOL ADMIN	5668/3865	1,667	139	1,389
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,053	0	1,053
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		74,212	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		27,563	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	671,806	55,983	559,838
PROFESSIONAL STAFF	VAR/3020	18,812	1,568	15,677
ADMINISTRATIVE COSTS	VAR/3025	1,008	84	840
SPEC EDUC -- ADD-ON	1205/3105	91,846	7,653	76,538
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	201	2,014
CLASS SIZE REDUCTION K-8	5201/3230	64,006	5,333	53,338
SOC SECURITY & RETIREMENT	VAR/3405	161,772	13,481	134,810
QUALITY TEACHING BLOCK	5255/3255	33,303	2,776	27,753
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,918	993	9,932
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,043	587	5,869
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,410	117	1,175
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,149	96	958
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	359,376	29,948	299,480
READING ACHIEVEMENT PROGRAM	5805/3805	7,834	0	7,834
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,453	0	4,453
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,335	278	2,779
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,478	0	1,478
CHARTER PARITY	5863/3863	130,557	10,880	108,798
RECIPIENT TOTAL:		1,766,098	130,117	1,404,086

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		245,885	0	245,885
CHARTER SCHOOL ADMIN	5668/3865	3,497	291	2,914
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,968	0	1,968
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		84,887	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		57,804	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,421,559	118,464	1,184,633
PROFESSIONAL STAFF	VAR/3020	75,343	6,279	62,786
ADMINISTRATIVE COSTS	VAR/3025	2,112	176	1,760
SPEC EDUC -- ADD-ON	1205/3105	48,340	4,028	40,283
CLASS SIZE REDUCTION K-8	5201/3230	134,232	11,186	111,860
SOC SECURITY & RETIREMENT	VAR/3405	320,079	26,674	266,733
QUALITY TEACHING BLOCK	5255/3255	65,920	5,493	54,933
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	24,185	2,015	20,154
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,124	1,177	11,770
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,058	254	2,548
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,423	202	2,019
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	753,677	62,806	628,064
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,469	0	7,469
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,994	582	5,828
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,499	0	2,499
CHARTER PARITY	5863/3863	273,801	22,817	228,168
RECIPIENT TOTAL:		3,550,081	262,444	2,882,499

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		204,818	0	204,818
CHARTER SCHOOL ADMIN	5668/3865	3,236	270	2,697
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,837	0	1,837
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	145	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	12,094	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		106,235	0	18,302
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		53,484	0	53,484
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	14	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,291,791	107,650	1,076,493
PROFESSIONAL STAFF	VAR/3020	37,461	3,122	31,218
ADMINISTRATIVE COSTS	VAR/3025	1,955	163	1,629
SPEC EDUC -- ADD-ON	1205/3105	125,684	10,474	104,737
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	201	2,014
CLASS SIZE REDUCTION K-8	5201/3230	124,200	10,350	103,500
SOC SECURITY & RETIREMENT	VAR/3405	301,410	25,117	251,175
QUALITY TEACHING BLOCK	5255/3255	64,564	5,380	53,803
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,094	1,841	18,412
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,917	1,076	10,764
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,729	227	2,274
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,206	183	1,838
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	697,348	58,112	581,123
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,726	0	8,726

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,726	0	8,726
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,471	540	5,393
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,353	0	2,353
CHARTER PARITY	5863/3863	253,338	21,111	211,115
	RECIPIENT TOTAL:	3,339,967	245,817	2,747,930

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		45,627	0	45,627
CHARTER SCHOOL ADMIN	5668/3865	1,056	88	880
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	747	0	747
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,561	35,500	35,500
Year 2006				
CHARTER SCHOOL BOARD		54,925	0	54,925
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		17,454	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	585,881	48,823	488,234
PROFESSIONAL STAFF	VAR/3020	5,859	0	5,859
ADMINISTRATIVE COSTS	VAR/3025	638	53	532
SPEC EDUC -- ADD-ON	1205/3105	16,919	1,410	14,099
SOC SECURITY & RETIREMENT	VAR/3405	115,976	9,665	96,647
QUALITY TEACHING BLOCK	5255/3255	26,713	2,226	22,261
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,468	872	8,723
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,207	518	5,173
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,110	92	925
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	999	84	833
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	18,964	189,640
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,687	0	3,687
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	176	1,760
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,137	0	1,137
CHARTER PARITY	5863/3863	82,672	6,889	68,893
RECIPIENT TOTAL:		1,303,541	125,360	1,046,307

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		209,051	0	209,051
CHARTER SCHOOL ADMIN	5668/3865	3,183	266	2,653
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,811	0	1,811
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	236	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	19,733	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	351	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		88,445	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		52,620	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,275,523	106,294	1,062,936
PROFESSIONAL STAFF	VAR/3020	52,297	4,358	43,581
ADMINISTRATIVE COSTS	VAR/3025	1,924	160	1,603
SPEC EDUC -- ADD-ON	1205/3105	103,931	8,661	86,609
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	201	2,014
CLASS SIZE REDUCTION K-8	5201/3230	122,194	10,182	101,828
SOC SECURITY & RETIREMENT	VAR/3405	296,609	24,717	247,174
QUALITY TEACHING BLOCK	5255/3255	61,337	5,111	51,114
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,827	1,819	18,189
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,763	1,064	10,636
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,729	227	2,274
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,178	181	1,815
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,082	57,173	571,735
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,613	0	7,613

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,367	531	5,306
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,324	0	2,324
CHARTER PARITY	5863/3863	249,245	20,770	207,704
RECIPIENT TOTAL:		3,283,038	241,715	2,638,195

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		227,222	0	227,222
CHARTER SCHOOL ADMIN	5668/3865	3,335	278	2,779
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,887	0	1,887
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,231	2,701	5,391
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	997,842	1,479	3,247
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,239	1,559	1,559
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,561	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		55,125	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,346,826	112,235	1,122,355
PROFESSIONAL STAFF	VAR/3020	57,914	4,826	48,262
ADMINISTRATIVE COSTS	VAR/3025	2,016	168	1,680
SPEC EDUC -- ADD-ON	1205/3105	70,093	5,841	58,411
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	201	2,014
CLASS SIZE REDUCTION K-8	5201/3230	128,012	10,668	106,677
SOC SECURITY & RETIREMENT	VAR/3405	305,934	25,494	254,945
QUALITY TEACHING BLOCK	5255/3255	65,570	5,464	54,642
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,998	1,916	19,165
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,438	1,119	11,198
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,878	239	2,398
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,300	192	1,917
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	718,753	59,896	598,961
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,307	0	8,307
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,670	555	5,558
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,408	0	2,408

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2D	CHANNING HALL				
REVENUE	99	MINIMUM SCHOOL PROGRAM	7				
Year	2007						
CHARTER PARITY				5863/3863	261,114	21,759	217,595
RECIPIENT TOTAL:					4,426,315	256,590	2,758,803

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		17,788	0	17,788
CHARTER SCHOOL ADMIN	5668/3865	894	74	745
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	666	0	666
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
DISCRETIONARY		2,500	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		91,494	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		16,417	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	361,389	0	361,389
PROFESSIONAL STAFF	VAR/3020	13,733	1,144	11,444
ADMINISTRATIVE COSTS	VAR/3025	539	45	449
SPEC EDUC -- ADD-ON	1205/3105	282,789	0	261,618
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	0	4,834
CLASS SIZE REDUCTION K-8	5201/3230	34,311	2,860	28,593
SOC SECURITY & RETIREMENT	VAR/3405	132,783	0	132,783
QUALITY TEACHING BLOCK	5255/3255	40,580	3,382	33,817
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,863	0	6,863
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,126	0	4,126
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,459	205	2,049
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	624	0	624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	192,644	3,890	160,537
READING ACHIEVEMENT PROGRAM	5805/3805	12,656	0	12,656
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,652	0	1,652
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,788	149	1,490
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,102	0	1,102
CHARTER PARITY	5863/3863	69,985	5,832	58,321
RECIPIENT TOTAL:		1,294,841	17,581	1,103,771

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		168,653	0	168,653
CHARTER SCHOOL ADMIN	5668/3865	2,781	232	2,318
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
U-PASS	5699/3799	1,610	0	1,610
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,451	2,392	10,382
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	160	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	13,348	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	237	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,815	1,310	7,305
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,535	0	1,535
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,880	2,490	13,127
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,320	0	2,320
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,237	0	0
Year 2006				
CHARTER SCHOOL BOARD		63,694	0	26,847
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		45,967	0	45,967
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	16	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,092,968	91,081	910,807
PROFESSIONAL STAFF	VAR/3020	40,439	3,370	33,699
ADMINISTRATIVE COSTS	VAR/3025	1,680	140	1,400
SPEC EDUC -- ADD-ON	1205/3105	82,178	6,848	68,482
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,085	1,007	10,071
CLASS SIZE REDUCTION K-8	5201/3230	106,744	8,895	88,953
SOC SECURITY & RETIREMENT	VAR/3405	254,317	21,193	211,931
QUALITY TEACHING BLOCK	5255/3255	50,910	4,242	42,425
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,990	1,582	15,825
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,125	927	9,271
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,339	195	1,949
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,884	157	1,570
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	599,336	49,945	499,447
READING ACHIEVEMENT PROGRAM	5805/3805	13,015	0	13,015
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,961	0	5,961
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,562	463	4,635
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,099	0	2,099
CHARTER PARITY	5863/3863	217,731	18,145	181,443
RECIPIENT TOTAL:		2,971,792	214,614	2,383,772

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 07						
Year 2007						
CHARTER SCHOOL BOARD				135,346	0	135,346
CHARTER SCHOOL ADMIN			5668/3865	2,164	180	1,803
EDUCATOR MORALE AND JOB SATISFACTION			5885/3885	225	0	225
U-PASS			5699/3799	1,301	0	1,301
REVENUE 07 FEDERAL TECH LITERACY CHALLENG						
Year 2007						
NCLB FORMULA			7870/4870	157	0	0
REVENUE 08 FEDERAL TITLE I						
Year 2007						
NCLB FORMULA			7801/4801	13,149	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5						
Year 2007						
CTE-NCLB-FORMULA			7890/4890	234	0	0
REVENUE 53 FEDERAL SERVE AMERICA4						
Year 2004						
DISCRETIONARY				1,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2007						
CHARTER SCHOOL BOARD				92,003	0	0
REVENUE 79 FED CHARTER FACILITIES						
Year 2007						
CHARTER SCHOOL BOARD				35,771	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6						
Year 2007						
NCLB FORMULA			7920/4920	16	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7						
Year 2007						
K-12			VAR/3010	849,431	70,786	707,859
PROFESSIONAL STAFF			VAR/3020	22,084	1,840	18,403
ADMINISTRATIVE COSTS			VAR/3025	1,308	109	1,090
SPEC EDUC -- ADD-ON			1205/3105	84,595	7,050	70,496
CLASS SIZE REDUCTION K-8			5201/3230	83,068	6,922	69,223
SOC SECURITY & RETIREMENT			VAR/3405	198,049	16,504	165,041
QUALITY TEACHING BLOCK			5255/3255	39,218	3,268	32,682
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM			5260/3260	14,794	1,232	12,328
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	8,703	726	7,253
AT-RISK -- STUDENT PROGRAMS			5335/3215	1,799	150	1,499
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	1,448	121	1,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,401	38,867	388,668
READING ACHIEVEMENT PROGRAM	5805/3805	10,042	0	10,042
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,599	0	4,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,328	361	3,607
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,755	0	1,755
CHARTER PARITY	5863/3863	169,437	14,120	141,198
	RECIPIENT TOTAL:	2,242,425	162,236	1,775,625

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		164,036	0	164,036
CHARTER SCHOOL ADMIN	5668/3865	2,619	219	2,183
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,527	0	1,527
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,710	0	88,210
Year 2006				
CHARTER SCHOOL BOARD		94,494	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		43,288	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,026,379	85,532	855,316
PROFESSIONAL STAFF	VAR/3020	22,580	1,882	18,817
ADMINISTRATIVE COSTS	VAR/3025	1,591	133	1,326
SPEC EDUC -- ADD-ON	1205/3105	82,178	6,848	68,482
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,251	605	6,043
CLASS SIZE REDUCTION K-8	5201/3230	100,524	8,377	83,770
SOC SECURITY & RETIREMENT	VAR/3405	236,121	19,677	196,768
QUALITY TEACHING BLOCK	5255/3255	46,190	3,849	38,492
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,817	1,485	14,848
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,448	871	8,707
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	180	1,799
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,762	146	1,468
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	564,413	47,034	470,344
READING ACHIEVEMENT PROGRAM	5805/3805	12,217	0	12,217
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,237	436	4,364
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,009	0	2,009
CHARTER PARITY	5863/3863	205,044	17,087	170,870
RECIPIENT TOTAL:		2,759,990	194,361	2,216,992

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	293	24	244
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	429	0	429
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		102,478	9,036	17,233
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		6,912	239	439
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	232,032	19,336	193,360
PROFESSIONAL STAFF	VAR/3020	17,170	1,430	14,308
ADMINISTRATIVE COSTS	VAR/3025	251	21	209
SPEC EDUC -- ADD-ON	1205/3105	9,668	0	0
SOC SECURITY & RETIREMENT	VAR/3405	47,482	3,956	39,568
QUALITY TEACHING BLOCK	5255/3255	6,406	431	5,338
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,660	388	3,883
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,853	238	2,378
AT-RISK -- STUDENT PROGRAMS	5335/3215	450	37	375
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	396	33	330
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,024	0	1,024
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	836	70	697
LIBRARY BOOKS AND SUPPLIES	5810/3810	781	0	781
CHARTER PARITY	5863/3863	32,742	2,728	27,285
RECIPIENT TOTAL:		467,088	37,967	308,106

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		111,946	0	0
RECIPIENT NON REVENUE "99" TOTAL:		112,171	0	225
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		112,171	0	225

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		110,832	0	0
RECIPIENT NON REVENUE "99" TOTAL:		110,832	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		110,832	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,364	60,448	74,238
RECIPIENT NON REVENUE "99" TOTAL:		101,589	60,448	74,463
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		101,589	60,448	74,463

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,364	3,500	7,000
RECIPIENT NON REVENUE "99" TOTAL:		101,364	3,500	7,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		101,364	3,500	7,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		81,314	12,208	17,943
RECIPIENT NON REVENUE "99" TOTAL:		81,314	12,208	17,943
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		81,314	12,208	17,943

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,535	212	2,113
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,206	0	1,206
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	182	0	0
Year 2006				
NCLB FORMULA	7870/4870	375	0	375
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	15,215	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	17,450	0	17,316
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	733	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	822	0	822
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	41,841	0	0
Year 2006				
DISCRETIONARY	7524/4524	400	0	0
FLOW THROUGH	7524/4524	32,217	0	32,217
REVENUE 53 FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		1,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		9,789	0	0
Year 2006				
EVALUATION		10,105	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		41,906	0	41,906

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	515	0	0
Year 2006				
NCLB FORMULA	7920/4920	1,042	0	1,042
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,406,694	117,224	1,172,245
PROFESSIONAL STAFF	VAR/3020	95,655	7,972	79,713
ADMINISTRATIVE COSTS	VAR/3025	1,532	128	1,277
SPEC EDUC -- ADD-ON	1205/3105	26,587	2,216	22,156
CAREER AND TECH ED -- ADD-ON	VAR/3155	29,501	2,458	24,584
SOC SECURITY & RETIREMENT	VAR/3405	296,930	24,744	247,442
QUALITY TEACHING BLOCK	5255/3255	47,066	3,922	39,222
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	23,941	1,995	19,951
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,404	1,200	12,003
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,108	342	3,423
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	0	737
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,398	199	1,998
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,179	99	983
SCHOOL TRUST LAND PROGRAM	5420/3520	13,716	0	13,716
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	546,387	45,533	455,323
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,736	0	5,736
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,070	422	4,225
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,599	0	1,599
CHARTER PARITY	5863/3863	147,746	12,312	123,122
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	271	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0
RECIPIENT NON REVENUE "99" TOTAL:		178,101	212	97,222
RECIPIENT REVENUE "99" TOTAL:		2,670,986	220,766	2,229,455
RECIPIENT TOTAL:		2,849,087	220,978	2,326,677

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,960	163	1,633
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,172	0	1,172
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	15,061	0	0
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			15,532	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	446	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	961	0	0
Year 2005					
CTE-NCLB-FORMULA			552	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	55,315	23,986	23,986
Year 2006					
DISCRETIONARY		7524/4524	300	0	0
FLOW THROUGH		7524/4524	43,212	0	43,212
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	1,989	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2006					
CHARTER SCHOOL BOARD			91,199	0	91,199
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			8,905	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			9,188	0	0
Year 2005					
EVALUATION			9,437	0	9,437
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			32,401	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA			7920/4920	479	0
Year 2005					
NCLB FORMULA			7930/4930	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12			VAR/3010	788,086	65,673
PROFESSIONAL STAFF			VAR/3020	16,549	1,379
ADMINISTRATIVE COSTS			VAR/3025	1,184	99
SPEC EDUC -- ADD-ON			1205/3105	103,931	8,661
CLASS SIZE REDUCTION K-8			5201/3230	74,053	6,171
SOC SECURITY & RETIREMENT			VAR/3405	187,260	15,605
QUALITY TEACHING BLOCK			5255/3255	38,792	3,233
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM			5260/3260	13,787	1,149
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	8,121	677
AT-RISK -- STUDENT PROGRAMS			5335/3215	1,799	150
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	1,343	112
SCHOOL TRUST LAND PROGRAM			5420/3520	13,243	0
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	422,465	35,205
READING ACHIEVEMENT PROGRAM			5805/3805	0	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	5,315	0
U-PASS ONLINE TESTING			5699/3799	0	0
CHARTER SCHOOL ADMINISTRATIVE			5862/3862	3,920	327
LIBRARY BOOKS AND SUPPLIES			5810/3810	1,593	0
CHARTER PARITY			5863/3863	146,518	12,209
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	261	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT			5672/3772	260	0
RECIPIENT NON REVENUE "99" TOTAL:			288,855	24,149	170,864
RECIPIENT REVENUE "99" TOTAL:			1,827,959	150,650	1,526,658
RECIPIENT TOTAL:			2,116,814	174,799	1,697,522

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,699	142	1,416
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	908	0	908
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,296	852	4,270
REVENUE 03 STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	276	0	0
Year 2005				
NCLB FORMULA		0	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	23,130	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	19,056	0	17,300
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,130	0	1,130
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	733	0	0
Year 2006				
CTE-NCLB-FORMULA	7890/4890	746	0	0
Year 2005				
CTE-NCLB-FORMULA		378	0	378
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	42,625	0	0
Year 2006				
DISCRETIONARY	7524/4524	30,238	0	29,868
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,256	466	2,808

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	907	0	907
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,548	2,220	14,381
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,281	0	4,281
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,650	838	4,981
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,143	0	1,143
REVENUE 53 FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		1,205	0	1,205
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		9,390	0	0
Year 2006				
EVALUATION		7,519	0	7,519
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		28,081	0	28,081
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	373	0	0
Year 2006				
NCLB FORMULA	7920/4920	742	0	742
Year 2005				
NCLB FORMULA	7930/4930	965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	942,630	78,552	785,525
PROFESSIONAL STAFF	VAR/3020	30,164	2,514	25,137
ADMINISTRATIVE COSTS	VAR/3025	1,027	86	856
SPEC EDUC -- ADD-ON	1205/3105	111,182	9,265	92,652
CAREER AND TECH ED -- ADD-ON	VAR/3155	14,369	1,197	11,974
SOC SECURITY & RETIREMENT	VAR/3405	209,258	17,438	174,382
QUALITY TEACHING BLOCK	5255/3255	34,002	2,833	28,335
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,324	1,360	13,603

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,585	799	7,988
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,808	317	3,173
AT-RISK -- HOMELESS & MINORITY	5337/3218	543	0	543
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,607	134	1,339
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	262	21	218
SCHOOL TRUST LAND PROGRAM	5420/3520	9,569	0	9,569
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,136	30,511	305,113
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,022	0	4,022
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,398	283	2,832
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,210	0	1,210
CHARTER PARITY	5863/3863	92,495	7,708	77,079
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	189	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	271	0	0
RECIPIENT NON REVENUE "99" TOTAL:		258,960	4,518	122,508
RECIPIENT REVENUE "99" TOTAL:		1,855,588	153,018	1,549,547
RECIPIENT TOTAL:		2,114,548	157,536	1,672,055

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,938	244	2,448
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	1,621	0	1,621
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	656	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	70,279	0	0
Year 2006				
DISCRETIONARY	7524/4524	300	300	300
FLOW THROUGH	7524/4524	66,377	0	66,377
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,281	0	0
Year 2006				
FLOW THROUGH	7522/4522	1,516	1,516	1,516
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		48,559	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	713	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,161,537	96,795	967,948
PROFESSIONAL STAFF	VAR/3020	27,878	2,323	23,232
ADMINISTRATIVE COSTS	VAR/3025	1,774	147	1,478
SPEC EDUC -- ADD-ON	1205/3105	135,352	11,279	112,793
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,421	2,618	26,184
CLASS SIZE REDUCTION K-8	5201/3230	112,620	9,385	93,850
SOC SECURITY & RETIREMENT	VAR/3405	279,916	23,326	233,263
QUALITY TEACHING BLOCK	5255/3255	52,644	4,387	43,870
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,433	1,703	17,028
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,957	996	9,964
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,489	207	2,074
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,034	169	1,695
SCHOOL TRUST LAND PROGRAM	5420/3520	19,501	0	19,501

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	633,133	52,761	527,611
READING ACHIEVEMENT PROGRAM	5805/3805	13,801	0	13,801
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,602	0	5,602
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,875	490	4,896
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,095	0	2,095
CHARTER PARITY	5863/3863	213,638	17,803	178,032
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		194,844	2,060	72,487
RECIPIENT REVENUE "99" TOTAL:		2,733,700	224,389	2,284,917
RECIPIENT TOTAL:		2,928,544	226,449	2,357,404

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	737	61	614
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	544	0	544
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	152	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		80,749	0	80,749
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		12,183	0	0
Year 2006				
CHARTER SCHOOL BOARD		24,314	0	24,314
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	163	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	511,164	42,597	425,970
PROFESSIONAL STAFF	VAR/3020	47,028	3,919	39,190
ADMINISTRATIVE COSTS	VAR/3025	445	37	371
CAREER AND TECH ED -- ADD-ON	VAR/3155	14,502	1,208	12,085
SOC SECURITY & RETIREMENT	VAR/3405	109,093	9,091	90,911
QUALITY TEACHING BLOCK	5255/3255	15,613	1,301	13,011
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,242	770	7,702
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,088	507	5,073
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,139	95	949
AT-RISK -- HOMELESS & MINORITY	5337/3218	233	0	233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	871	73	726
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,844	0	3,844
SCHOOL TRUST LAND PROGRAM	5420/3520	4,511	0	4,511
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	158,847	13,238	132,373
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,442	0	2,442
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,474	122	1,228
LIBRARY BOOKS AND SUPPLIES	5810/3810	888	0	888
CHARTER PARITY	5863/3863	72,031	6,003	60,026

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	89	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	90	0	0
RECIPIENT NON REVENUE "99" TOTAL:		119,246	61	106,446
RECIPIENT REVENUE "99" TOTAL:		959,455	78,961	801,533
RECIPIENT TOTAL:		1,078,701	79,022	907,979

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6		PGM/REV			
NORTH DAVIS PREPARATORY ACADEMY						
REVENUE 01 STATE APPROPRIATION 07						
Year 2007						
CHARTER SCHOOL BOARD				0	0	0
CHARTER SCHOOL ADMIN			5668/3865	2,666	222	2,222
EDUCATOR MORALE AND JOB SATISFACTION			5885/3885	225	0	225
U-PASS			5699/3799	1,530	0	1,530
REVENUE 07 FEDERAL TECH LITERACY CHALLENG						
Year 2007						
NCLB FORMULA			7870/4870	250	0	0
Year 2006						
NCLB FORMULA			7870/4870	198	0	0
REVENUE 08 FEDERAL TITLE I						
Year 2007						
NCLB FORMULA			7801/4801	20,888	0	0
Year 2006						
FLOW THROUGH				0	0	0
NCLB FORMULA			7801/4801	13,845	0	11,738
REVENUE 09 FEDERAL DRUG-FREE 84-186A5						
Year 2007						
CTE-NCLB-FORMULA			7890/4890	986	0	0
Year 2006						
CTE-NCLB-FORMULA			7890/4890	784	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2007						
FLOW THROUGH			7524/4524	66,311	0	0
Year 2006						
DISCRETIONARY			7524/4524	19,000	0	0
FLOW THROUGH			7524/4524	57,510	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2007						
FLOW THROUGH			7522/4522	1,229	0	0
Year 2006						
FLOW THROUGH			7522/4522	1,211	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2007						
CHARTER SCHOOL BOARD				109,161	0	0
Year 2006						
CHARTER SCHOOL BOARD				85,499	0	85,499
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2007						
EVALUATION				9,489	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			9,764	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			44,066	0	44,066
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	685	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	1,364	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,067,328	88,944	889,440
PROFESSIONAL STAFF		VAR/3020	39,491	3,291	32,909
ADMINISTRATIVE COSTS		VAR/3025	1,610	134	1,342
SPEC EDUC -- ADD-ON		1205/3105	113,599	9,467	94,666
CLASS SIZE REDUCTION K-8		5201/3230	99,928	8,327	83,273
SOC SECURITY & RETIREMENT		VAR/3405	251,626	20,968	209,688
QUALITY TEACHING BLOCK		5255/3255	51,691	4,308	43,076
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,371	1,531	15,309
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,767	898	8,973
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,628	302	3,023
AT-RISK -- HOMELESS & MINORITY		5337/3218	388	0	388
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,819	152	1,516
SCHOOL TRUST LAND PROGRAM		5420/3520	18,228	0	18,228
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	574,552	47,879	478,793
READING ACHIEVEMENT PROGRAM		5805/3805	16,136	0	16,136
TEACHERS MATERIALS AND SUPPLIES		5868/3868	4,884	0	4,884
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	5,332	444	4,443
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,974	0	1,974
CHARTER PARITY		5863/3863	200,133	16,678	166,778
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	360	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	363	0	0
RECIPIENT NON REVENUE "99" TOTAL:			447,384	222	145,280
RECIPIENT REVENUE "99" TOTAL:			2,481,485	203,323	2,074,839
RECIPIENT TOTAL:			2,928,869	203,545	2,220,119

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	183	16	153
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	304	0	304
Year 2006					
U-PASS			516	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	513	0	0
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	85	0	0
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	7,119	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	166	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	563	0	0
Year 2005					
CTE-NCLB-FORMULA			127	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	7,743	0	0
Year 2006					
FLOW THROUGH		7524/4524	31,246	0	21,964
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	1,144	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			88,554	9,947	24,631

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2006					
CHARTER SCHOOL BOARD			46,618	0	46,618
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2007					
EVALUATION			2,335	0	0
Year 2006					
EVALUATION			2,425	0	0
Year 2005					
EVALUATION			8,716	0	8,716
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			3,024	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2007					
NCLB FORMULA		7920/4920	50	0	0
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	98	0	0
Year 2005					
NCLB FORMULA		7930/4930	323	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	83,969	6,997	69,974
PROFESSIONAL STAFF		VAR/3020	3,190	265	2,658
ADMINISTRATIVE COSTS		VAR/3025	111	10	93
SPEC EDUC -- ADD-ON		1205/3105	31,421	2,618	26,184
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	8,471	706	7,059
SOC SECURITY & RETIREMENT		VAR/3405	24,205	2,017	20,171
QUALITY TEACHING BLOCK		5255/3255	7,619	635	6,349
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,230	185	1,858
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,451	121	1,209
AT-RISK -- STUDENT PROGRAMS		5335/3215	570	0	570
AT-RISK -- HOMELESS & MINORITY		5337/3218	78	0	78
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	143	12	119
SCHOOL TRUST LAND PROGRAM		5420/3520	1,164	0	1,164
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	39,430	3,285	32,858
READING ACHIEVEMENT PROGRAM		5805/3805	2,214	0	2,214
TEACHERS MATERIALS AND SUPPLIES		5868/3868	474	0	474
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	366	30	305

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	650	0	650
CHARTER PARITY	5863/3863	14,324	1,194	11,937
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35	0	0
RECIPIENT NON REVENUE "99" TOTAL:		202,135	9,963	102,611
RECIPIENT REVENUE "99" TOTAL:		222,080	18,075	185,924
RECIPIENT TOTAL:		424,215	28,038	288,535

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A8	PGM/REV			
EAST HOLLYWOOD HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	1,955	163	1,629
EDUCATOR MORALE AND JOB SATISFACTION		5885/3885	225	0	225
U-PASS		5699/3799	1,049	0	1,049
REVENUE 03 STATE DRIVER TRAINING TAX5					
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	195	0	0
Year 2006					
NCLB FORMULA		7870/4870	252	0	0
Year 2005					
NCLB FORMULA			0	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2007					
NCLB FORMULA		7801/4801	16,333	0	0
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	11,735	0	11,645
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			9,926	0	9,926
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2007					
CTE-NCLB-FORMULA		7890/4890	679	0	0
Year 2006					
CTE-NCLB-FORMULA		7890/4890	747	0	0
Year 2005					
CTE-NCLB-FORMULA			247	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	43,036	0	0
Year 2006					
DISCRETIONARY		7524/4524	400	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			115,785	0	41,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		7,228	0	0
Year 2006				
EVALUATION		7,452	0	7,452
Year 2005				
EVALUATION		5,462	0	5,462
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		32,315	0	32,315
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	437	0	0
Year 2006				
NCLB FORMULA	7920/4920	870	0	0
Year 2005				
NCLB FORMULA	7930/4930	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,087,000	90,583	905,833
PROFESSIONAL STAFF	VAR/3020	33,698	2,808	28,082
ADMINISTRATIVE COSTS	VAR/3025	1,182	98	985
SPEC EDUC -- ADD-ON	1205/3105	92,315	7,693	76,929
SPEC EDUC -- SELF-CONTAINED	1210/3110	469	0	469
SOC SECURITY & RETIREMENT	VAR/3405	233,601	19,467	194,668
QUALITY TEACHING BLOCK	5255/3255	40,729	3,394	33,941
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,805	1,567	15,671
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,018	918	9,182
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,889	157	1,574
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,864	155	1,553
SCHOOL TRUST LAND PROGRAM	5420/3520	11,533	0	11,533
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	421,338	35,111	351,115
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,634	0	5,634
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,910	325	3,258
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,371	0	1,371
CHARTER PARITY	5863/3863	115,414	9,617	96,178
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	228	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		256,845	163	111,211
RECIPIENT REVENUE "99" TOTAL:		2,081,770	171,893	1,737,976
RECIPIENT TOTAL:		2,338,615	172,056	1,849,187

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD		700,000	0	700,000
CHARTER SCHOOL ADMIN	5668/3865	1,014	84	845
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	225	0	225
U-PASS	5699/3799	495	0	495
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	106	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2007				
NCLB FORMULA	7801/4801	8,835	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	286	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		109,793	0	0
Year 2006				
CHARTER SCHOOL BOARD		83,249	0	83,249
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		3,183	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		16,762	0	0
Year 2006				
CHARTER SCHOOL BOARD		13,889	0	13,889
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	149	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	506,410	42,200	422,008
PROFESSIONAL STAFF	VAR/3020	45,577	3,798	37,981
ADMINISTRATIVE COSTS	VAR/3025	614	51	512
SOC SECURITY & RETIREMENT	VAR/3405	115,894	9,657	96,578
QUALITY TEACHING BLOCK	5255/3255	11,116	926	9,263
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,088	841	8,407

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,324	527	5,270
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,050	87	875
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	0	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	959	80	799
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	10,877	906	9,064
SCHOOL TRUST LAND PROGRAM	5420/3520	3,820	0	3,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	218,555	18,213	182,129
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,580	0	1,580
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,028	169	1,690
LIBRARY BOOKS AND SUPPLIES	5810/3810	836	0	836
CHARTER PARITY	5863/3863	40,518	3,376	33,765
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	75	0	0
RECIPIENT NON REVENUE "99" TOTAL:		938,061	84	798,703
RECIPIENT REVENUE "99" TOTAL:		976,362	80,831	814,693
RECIPIENT TOTAL:		1,914,423	80,915	1,613,396

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 85 JEAN MASSIEU SCHOOL				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	22,826	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	1,254	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		89	0	0
RECIPIENT NON REVENUE "99" TOTAL:		24,192	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		24,192	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 69 DREAM FOUNDATION				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		19	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		0	1,000	1,000
RECIPIENT NON REVENUE "99" TOTAL:		0	1,000	1,000
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	1,000	1,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		37,063	0	5,952
PRIOR YEAR AUDIT ADJUSTMENTS		0	54	(18,353)
Year 2006				
PRIOR YEAR AUDIT ADJUSTMENTS		26,704	0	26,704
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		72,799	0	13,065
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		21,247	0	21,247
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		129,316	0	30,403
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		20,451	0	20,451
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		899,110	0	219,161
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		163,188	0	163,188
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		577,202	0	133,061
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		107,993	0	107,993
REVENUE 46 FEDERAL 2% AUDIT FUNDS7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		5,100	0	10,200
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		52,729,000	1,000	6,786,647
CHILD & ADULT CARE ADMIN.		5,335,602	0	752,431
NSLP-AFTER SCHOOL LUNCH PROGRAM		115,000	0	13,779
CHILD & ADULT CARE START UP		9,500	0	9,500
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		4,140,023	0	4,139,290
CHILD & ADULT CARE ADMIN.		281,463	0	281,463
NSLP-AFTER SCHOOL LUNCH PROGRAM		9,305	0	9,305

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 48 FEDERAL SUMMER SPEC FOOD7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		18,792	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		1,054,000	0	167,722
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		94,964	0	94,933
RECIPIENT NON REVENUE "99" TOTAL:		65,847,822	1,054	12,988,142
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		65,847,822	1,054	12,988,142

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT		0	(1,821)	0
DISCRETIONARY		47,500	0	0
ADMIN SUPPORT SERVICES		1,055	0	0
ADMINISTRATION		16,188	0	13,723
NON-MATCH EXPENSES		5,000	0	5,000
U C A T ASSIST TECH		30,000	0	30,000
INDEPENDENT LIVING BLIND FORMULA		7,224	0	0
Year 2006				
CURRICULUM ADMINISTRATION		0	0	0
CARSON-SMITH SPECIAL NEEDS SCHOLARSHIP		0	0	0
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO				
Year 2006				
CTE ADMIN		40,640	0	40,640
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY		4,626,276	0	0
Year 2006				
DISCRETIONARY		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP		55,093	0	0
Year 2006				
CTE LEADERSHIP		0	0	4,892
CTE FORMULA ALLOCATION		0	0	0
CTE CORRECTIONS		0	0	0
CTE NON-TRADITIONAL TRNG		(75,000)	0	0
Year 2005				
CTE LEADERSHIP		2,922	0	2,922
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP		0	0	35,197
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
SPECIAL EDUCATION ADMIN		0	0	0
NCLB ADMIN		12,500	0	12,500
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2006				
FLOW THROUGH		92,039	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 41	FEDERAL SPECIAL MILK	7					
Year 2007							
	NATIONAL SCHOOL LUNCH PROGRAMS				25,449	358	1,521
Year 2006							
	NATIONAL SCHOOL LUNCH PROGRAMS				1,120	0	795
REVENUE 42	FEDERAL SCHOOL LUNCH PROG	4-7					
Year 2007							
	NATIONAL SCHOOL LUNCH PROGRAMS				82,500	444	24,490
Year 2006							
	NATIONAL SCHOOL LUNCH PROGRAMS				13,997	0	13,997
REVENUE 43	FEDERAL SPECIAL ASST PROG	7					
Year 2007							
	NATIONAL SCHOOL LUNCH PROGRAMS				876,550	3,856	212,546
Year 2006							
	NATIONAL SCHOOL LUNCH PROGRAMS				121,456	0	121,456
REVENUE 44	FEDERAL SCHOOL BREAKFAST PRG	7					
Year 2007							
	NATIONAL SCHOOL LUNCH PROGRAMS				623,794	3,120	155,076
Year 2006							
	NATIONAL SCHOOL LUNCH PROGRAMS				88,495	0	88,495
REVENUE 46	FEDERAL 2% AUDIT FUNDS	6					
Year 2006							
	ADMINISTRATION				0	0	0
REVENUE 47	FEDERAL CCFP FOOD SERVICE	7					
Year 2007							
	CHILD & ADULT CARE FOOD PRGMS				242,126	0	25,768
	NSLP-AFTER SCHOOL LUNCH PROGRAM				1,188	101	644
Year 2006							
	CHILD & ADULT CARE FOOD PRGMS				11,858	0	11,858
	NSLP-AFTER SCHOOL LUNCH PROGRAM				129	0	129
REVENUE 48	FEDERAL SUMMER SPEC FOOD	6					
Year 2006							
	SUMMER FOOD SERVICE PROGRAM				21,291	0	21,291
	SUMMER FOOD SERVICE ADMIN.				1,719	0	1,719
	SUMMER FOOD HEALTH INSPECTION				14,208	0	14,208
REVENUE 49	FEDERAL CASH IN LIEU OF COMM	7					
Year 2007							
	CHILD & ADULT CARE FOOD PRGMS				20,400	0	2,025
Year 2006							
	CHILD & ADULT CARE FOOD PRGMS				1,093	0	1,093

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 61 FED-IND LIVING FORMULA				
Year 2006				
INDEPENDENT LIVING BLIND FORMULA		0	0	7,224
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY		0	0	0
REVENUE 80 COLLECTIONS7				
Year 2007				
TEACHER TECHNOLOGY TRAINING		5,000	0	0
Year 2006				
TITLE VI PT C		0	0	0
Year 2005				
TEACHER TECHNOLOGY TRAINING		5,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
REQUEST FOR PROPOSAL PROGRAM		0	0	0
ARTS POPS		0	0	0
ARTS/SCIENCE		0	0	0
RFP - ARTS		240,000	0	240,000
OUTREACH - ARTS		3,468,810	0	3,468,810
SUBSIDY - ARTS		254,500	0	254,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION		2,173,569	0	2,173,569
REVENUE A4 STATECARRYOVER4				
Year 2004				
ADMINISTRATION		117,303	0	117,303
RECIPIENT NON REVENUE "99" TOTAL:		11,099,423	6,058	4,929,822
RECIPIENT REVENUE "99" TOTAL:		2,173,569	0	2,173,569
RECIPIENT TOTAL:		13,272,992	6,058	7,103,391

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 33	FEDERAL ADULT EDUCATION ACT6			
Year 2006				
ABE		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07							
Year 2007							
DISCRETIONARY					0	(11,850)	0
PROFESSIONAL DEVELOPMENT					70,081	13,671	13,671
Year 2006							
CURRICULUM ADMINISTRATION					0	0	0
DISCRETIONARY					0	0	0
REVENUE 06 FED MATH SCIENCE PHP							
Year 2006							
CURRICULUM ADMINISTRATION					512,976	0	194,365
Year 2005							
CURRICULUM ADMINISTRATION					261,185	0	261,185
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO							
Year 2006							
CTE ADMIN					0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272							
Year 2007							
DISCRETIONARY					306,624	44,935	306,624
Year 2006							
DISCRETIONARY					1,550,774	0	338,683
Year 2004							
DISCRETIONARY					3,030	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7							
Year 2007							
CTE LEADERSHIP					321,880	0	15,583
CTE FORMULA ALLOCATION					4,197,642	0	550,230
CTE CORRECTIONS					42,188	0	0
CTE NON-TRADITIONAL TRNG					81,800	0	0
Year 2006							
CTE LEADERSHIP					461,652	0	196,534
CTE FORMULA ALLOCATION					2,332,203	0	2,352,016
CTE CORRECTIONS					10,876	0	12,122
CTE NON-TRADITIONAL TRNG					124,998	0	9,998
Year 2005							
CTE LEADERSHIP					217,858	0	217,858
CTE NON-TRADITIONAL TRNG					34,500	0	34,500
REVENUE 26 FEDERAL VOED TECH PREP7							
Year 2007							
CTE TECH PREP					0	0	172,261
Year 2006							
CTE TECH PREP					382,692	0	382,692

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE		52,000	0	52,000
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2005				
FLOW THROUGH		29,143	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
DISCRETIONARY		10,752	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
NCLB FORMULA		122,000	0	39,050
Year 2006				
NCLB OTHER ACTIVITIES		2,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
DISCRETIONARY		40,000	0	0
Year 2006				
DISCRETIONARY		47,000	0	36,961
Year 2005				
DISCRETIONARY		4,000	0	4,000
REVENUE 80 COLLECTIONS7				
Year 2007				
TEACHER TECHNOLOGY TRAINING		0	0	5,000
REVENUE 89 FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		125,256	0	82,547
Year 2004				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12		400,000	(500)	176,166
SCHOOL TRUST LAND PROGRAM		15,086	0	15,086
TEACHERS MATERIALS AND SUPPLIES		36,846	0	36,846
ONE-TIME TRANSPORTATION FUNDING		175,000	0	175,000
JOB ENHANCEMENT-MATH/SCIENCE		2,500,000	0	0
Year 2006				
K-12		0	0	0
FY06 MSP BALANCE CARRY FORWARD		0	0	(474)
JOB ENHANCEMENT-MATH/SCIENCE		4,500,000	0	1,458,932

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7521 Expend Funds To Other Agencies

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM5							
Year 2005							
FY05 MSP BALANCE CARRY FORWARD					0	0	(500)
Year 2003							
JOB ENHANCEMENT-MATH/SCIENCE					0	0	0
Year 2002							
JOB ENHANCEMENT-MATH/SCIENCE					11,226	0	11,226
REVENUE A4 STATECARRYOVER4							
Year 2004							
ADMINISTRATION					50,200	0	0
RECIPIENT NON REVENUE "99" TOTAL:					11,395,311	46,756	5,277,881
RECIPIENT REVENUE "99" TOTAL:					7,638,158	(500)	1,872,281
RECIPIENT TOTAL:					19,033,469	46,256	7,150,162